

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**



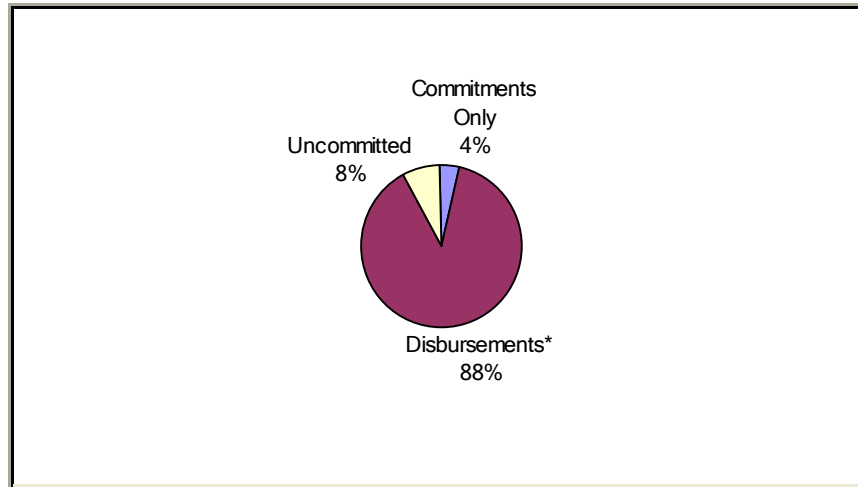
Cumulative as of 09/30/11

Participating Jurisdiction (PJ):

PJ Since:

**(1) Status of Funds**

Total HOME Allocations Received: **\$548,506,677**



\* "Disbursements" include previously committed funds.

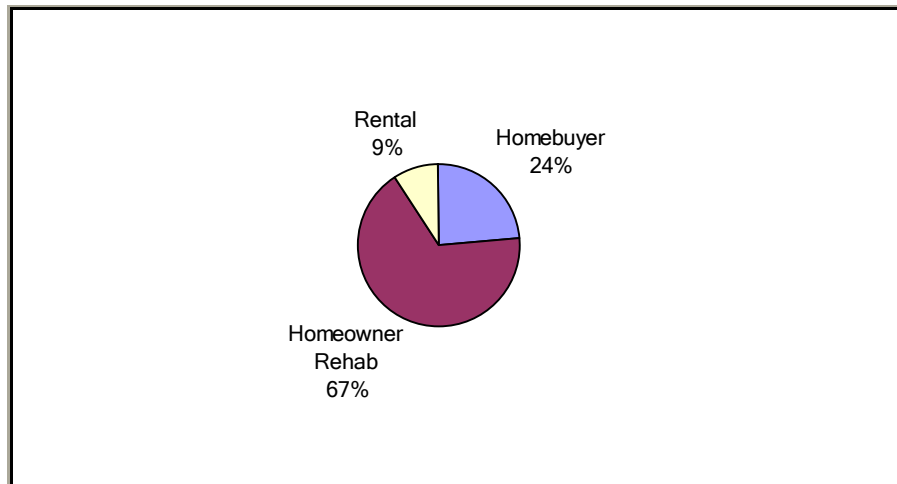
**(2) Unit Production - Completions**

Last Quarter (July 1 - September 30, 2011):

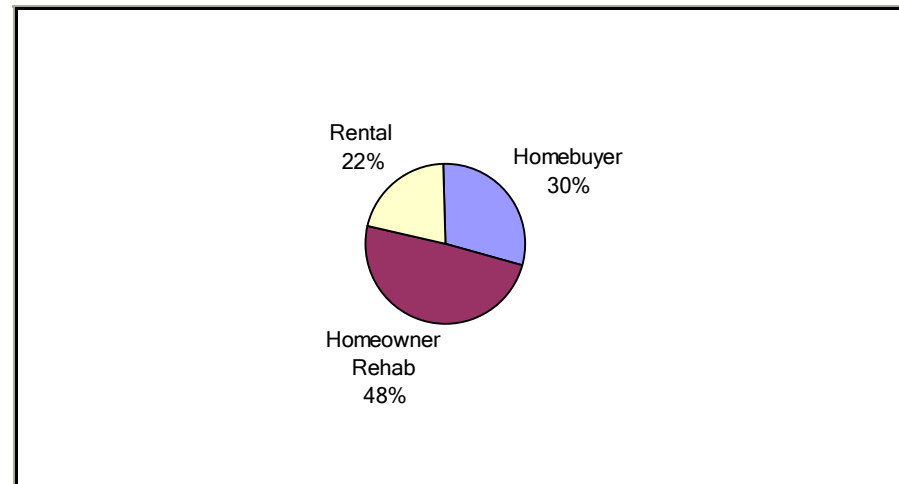
Net Increase: **449**

Cumulative Since: 1992

Total: **15,407**



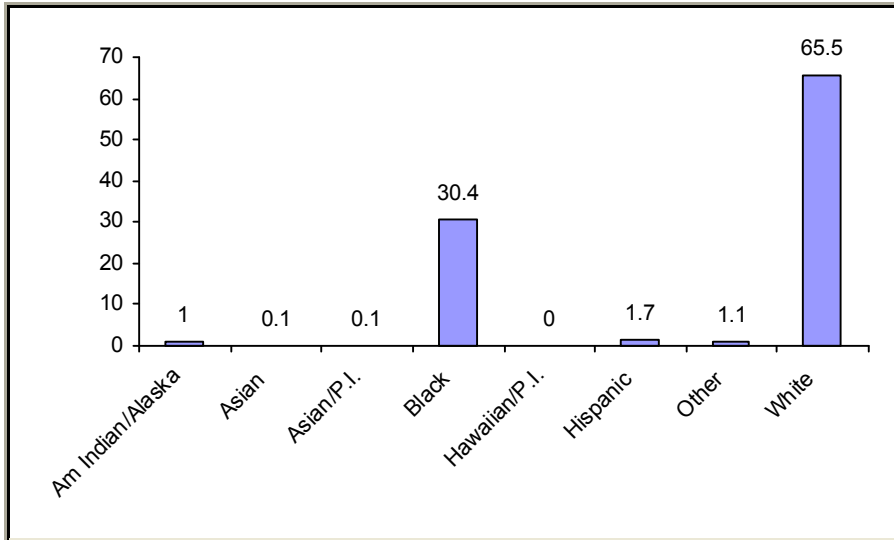
New Tenant-Based Rental Assistance (TBRA): **96 Households**



Tenant-Based Rental Assistance (TBRA) Total: **3434 Households**

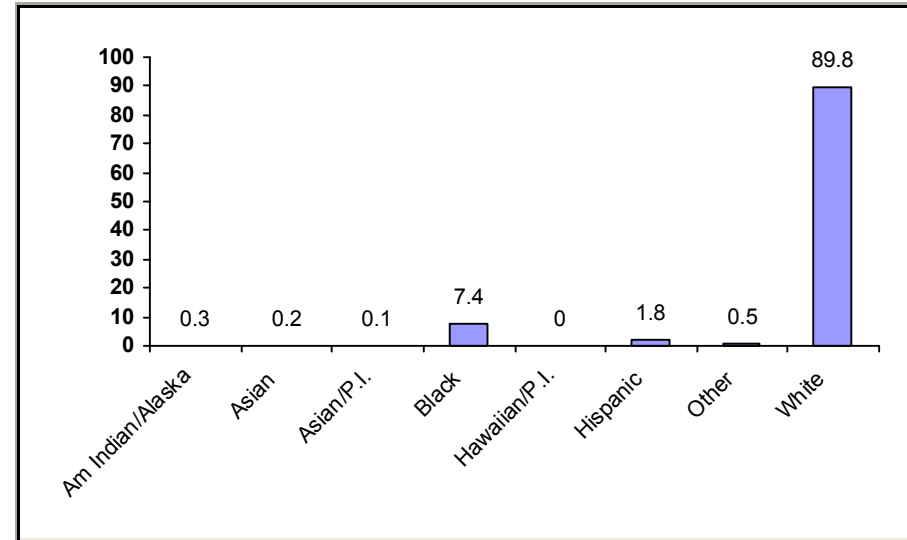
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



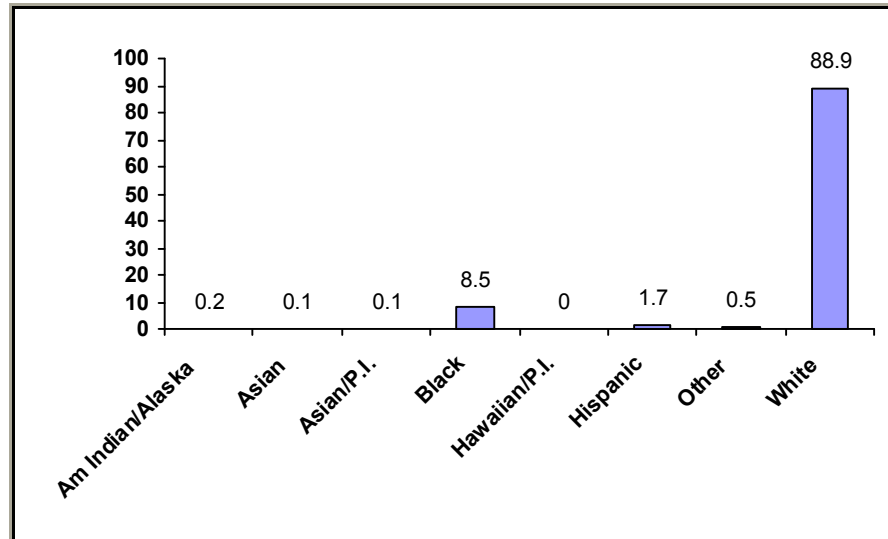
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$93,578**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$97,009**

#### Homeowner Rehabilitation Projects



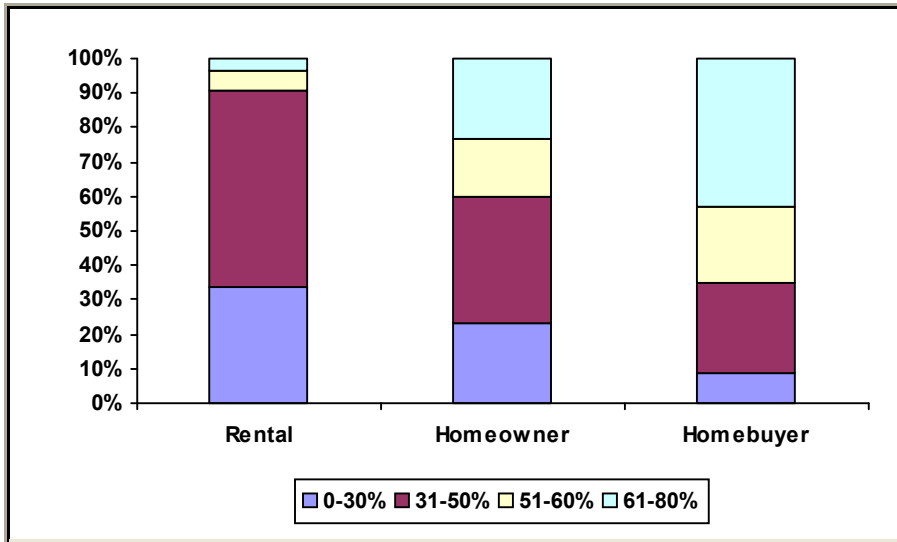
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$23,755**

\* TDC - Includes all sources of funds

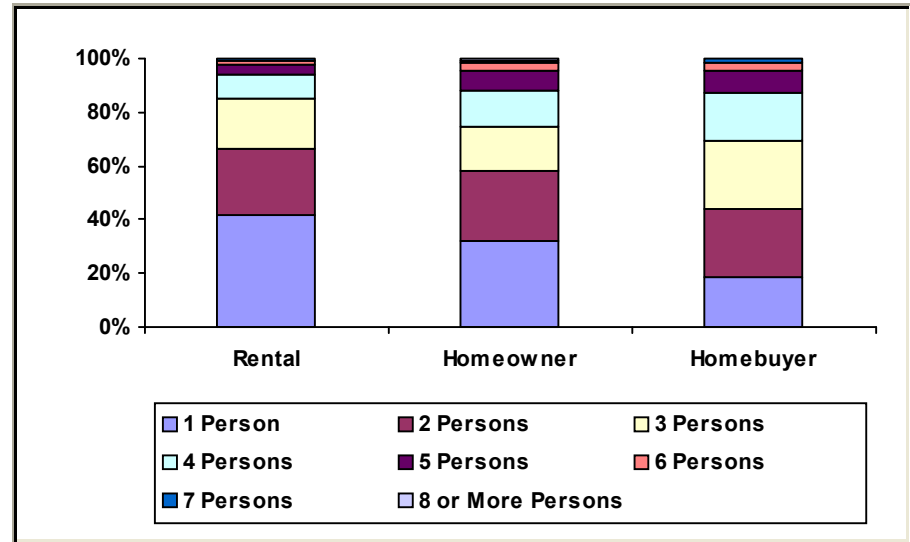
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

