

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



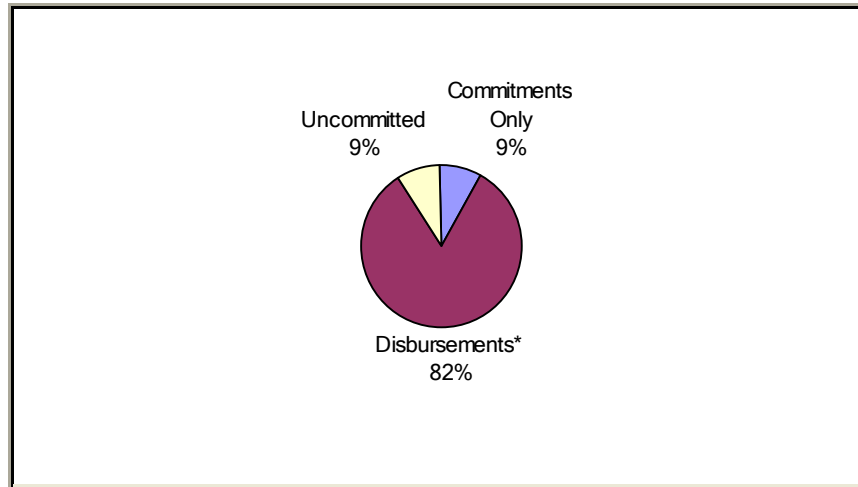
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Utica, NY

PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: **\$16,901,532**



* "Disbursements" include previously committed funds.

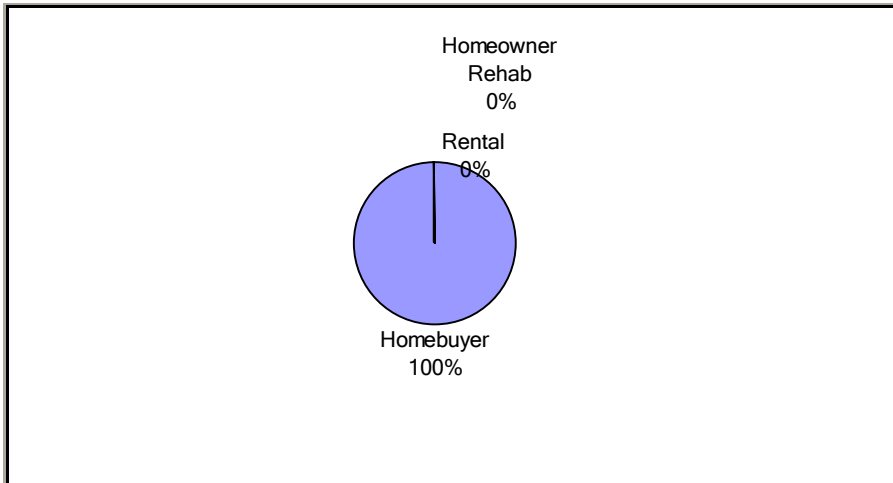
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011):

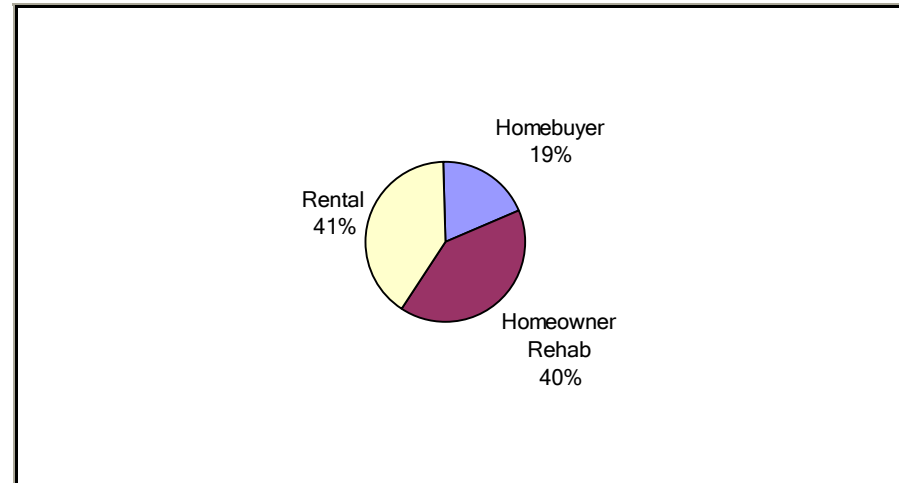
Net Increase: 1

Cumulative Since: 1992

Total: 407



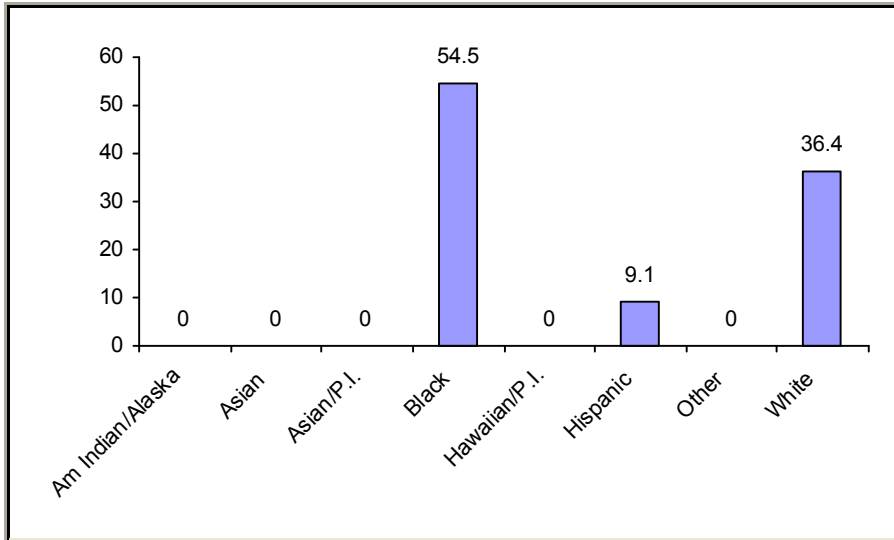
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

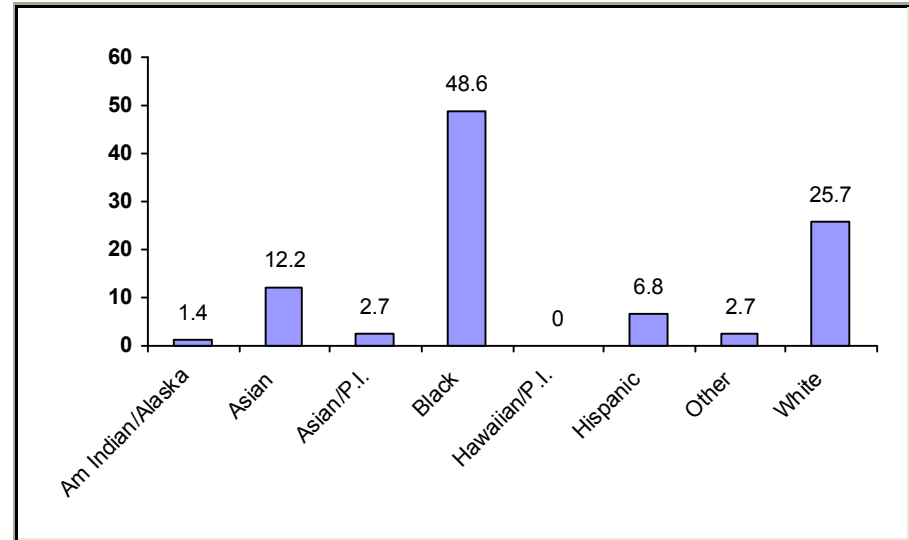
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



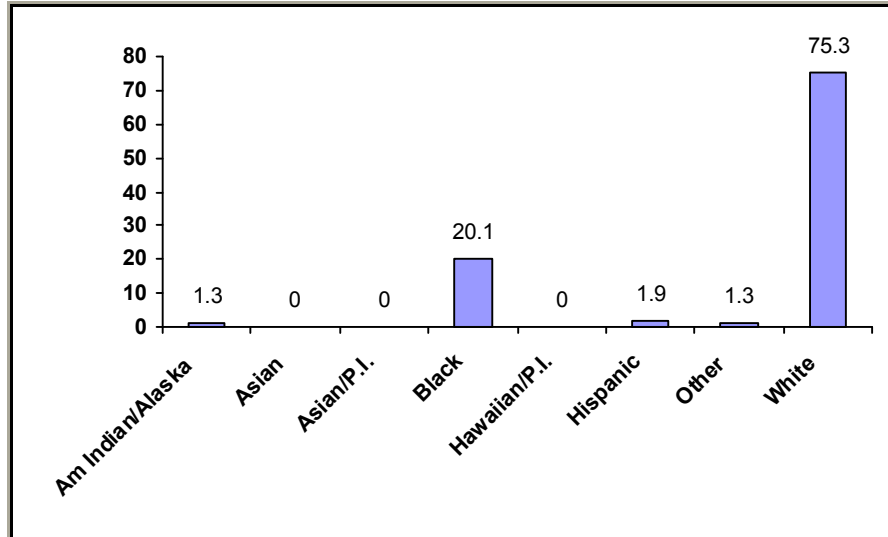
Avg. Total Dev. Cost (TDC)* Per Unit: **\$124,220**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$84,761**

Homeowner Rehabilitation Projects



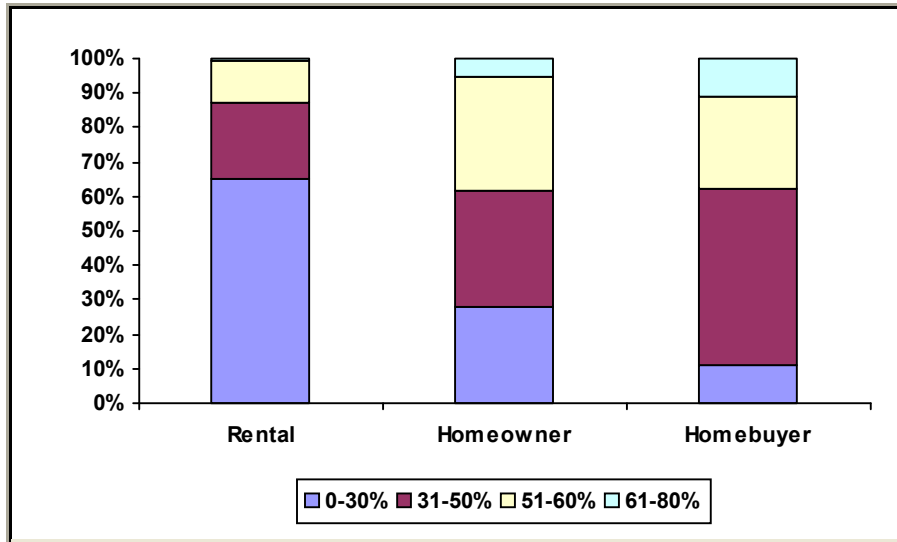
Avg. Total Dev. Cost (TDC)* Per Unit: **\$8,522**

* TDC - Includes all sources of funds

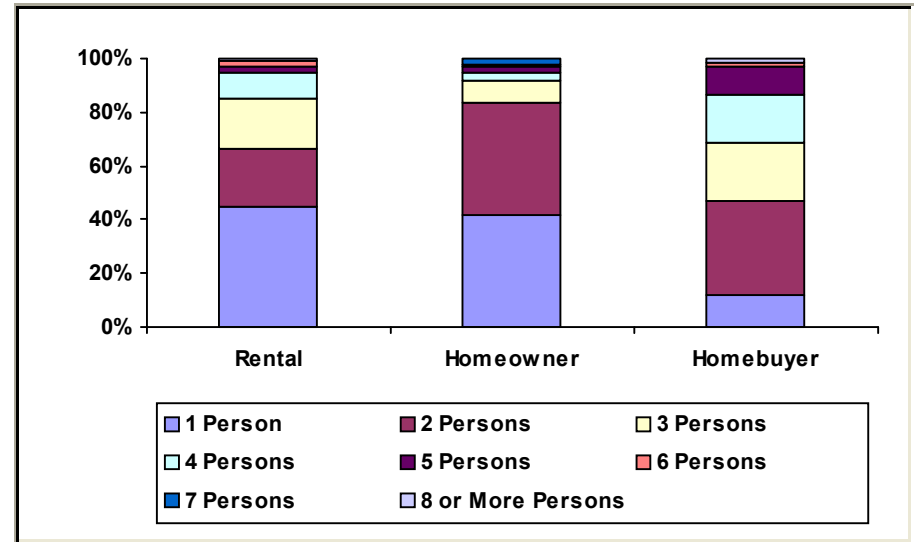
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

