

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**



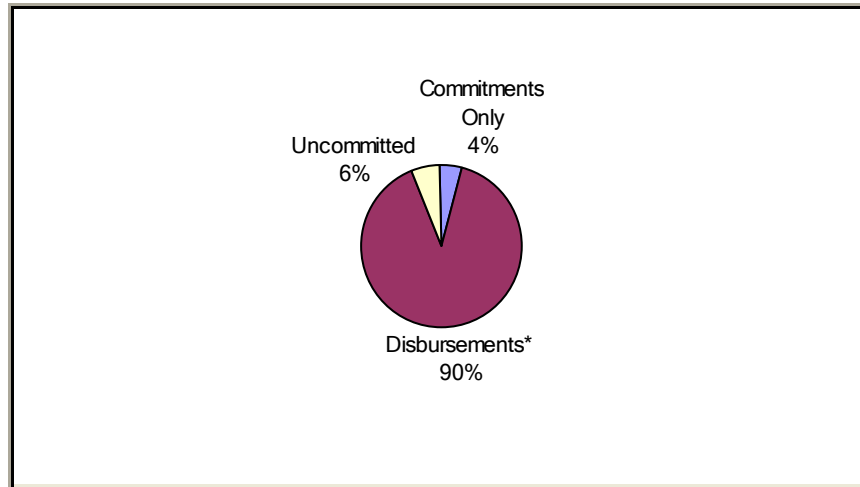
Cumulative as of 12/31/09

Participating Jurisdiction (PJ): Jamestown, NY

PJ Since: 1996

**(1) Status of Funds**

Total HOME Allocations Received: **\$5,459,472**



\* "Disbursements" include previously committed funds.

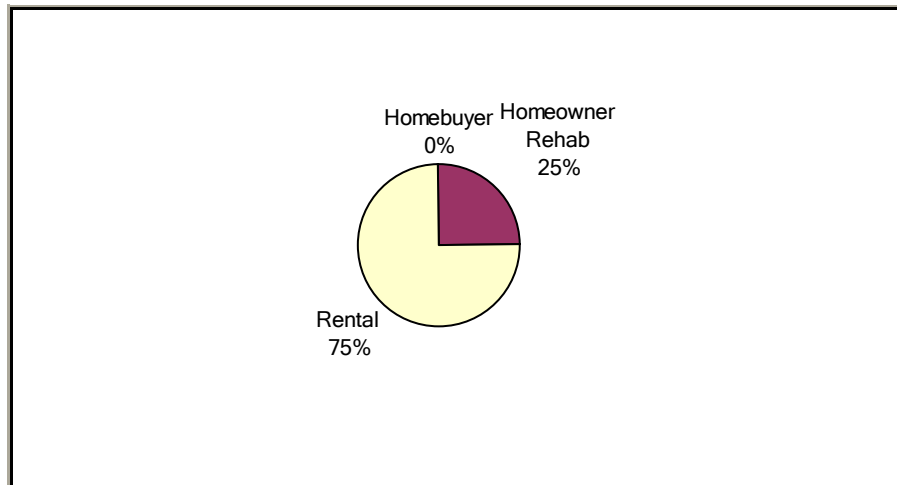
**(2) Unit Production - Completions**

\*\*Last Quarter (April 1 - June 30, 2009):

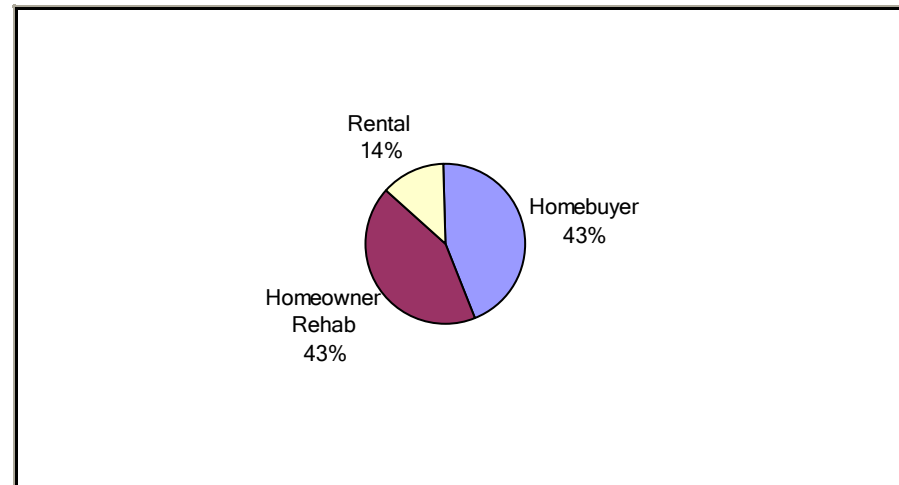
Net Increase: **16**

Cumulative Since: 1996

Total: **353**



New Tenant-Based Rental Assistance (TBRA): **0 Households**



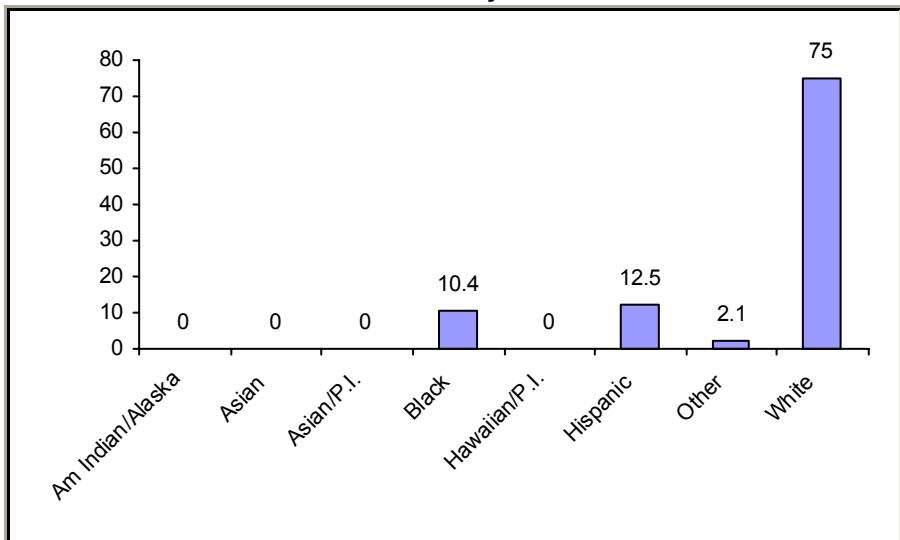
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

\*\* Due to conversion to IDIS OnLine, data is compared to 6/30/2009 Dashboard Report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

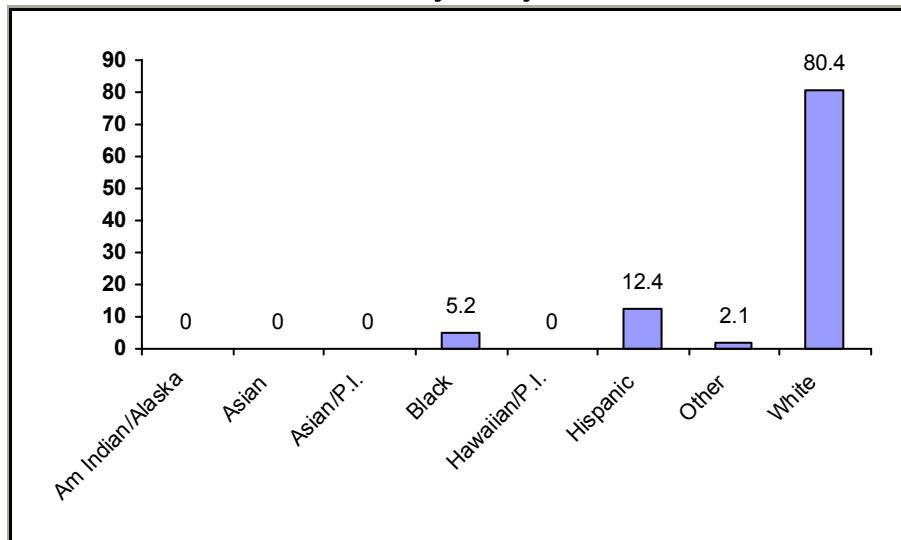
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



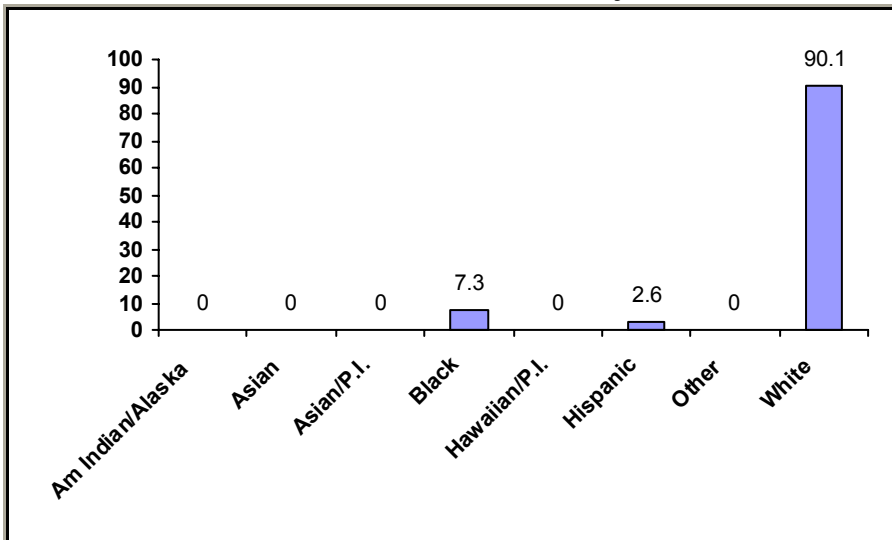
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$12,508**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$38,589**

**Homeowner Rehabilitation Projects**



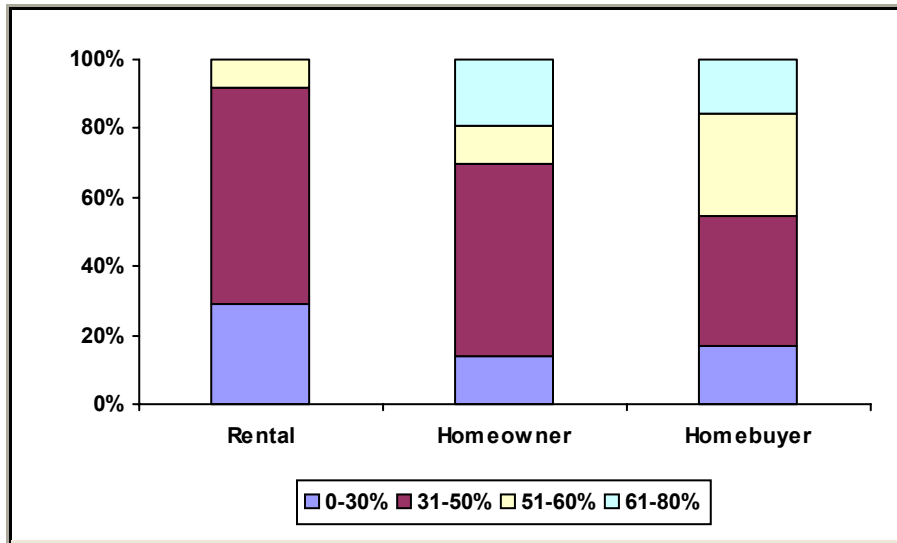
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$18,199**

\* TDC - Includes all sources of funds

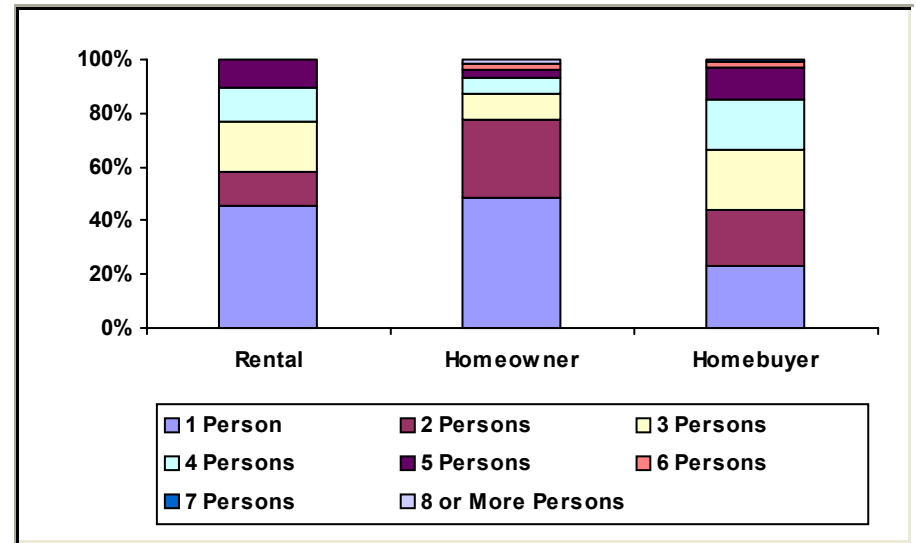
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

