

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



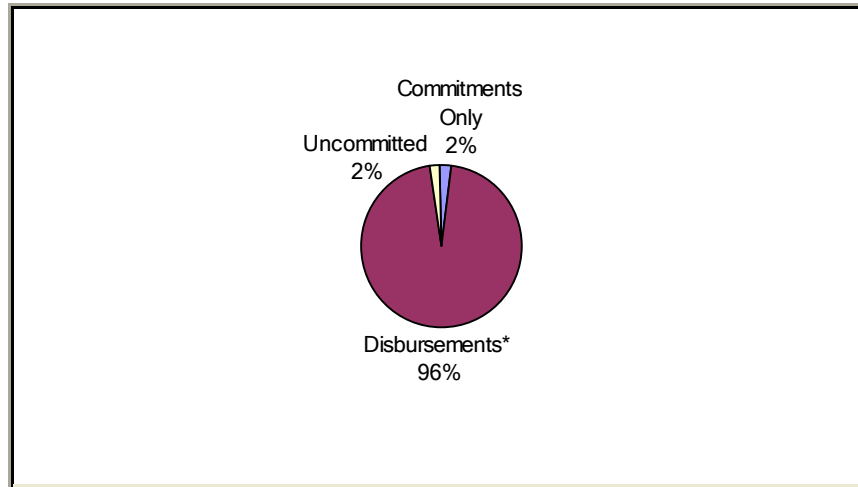
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Erie County Consortium, NY

PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: **\$21,543,507**



* "Disbursements" include previously committed funds.

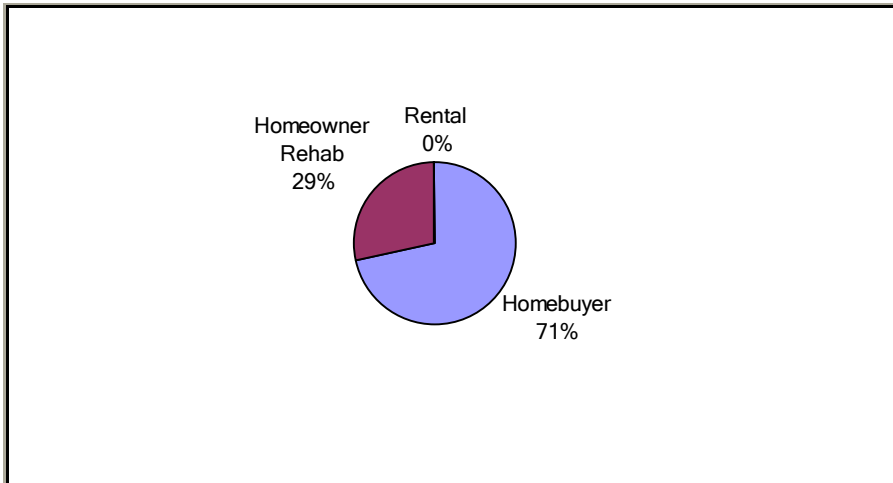
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011):

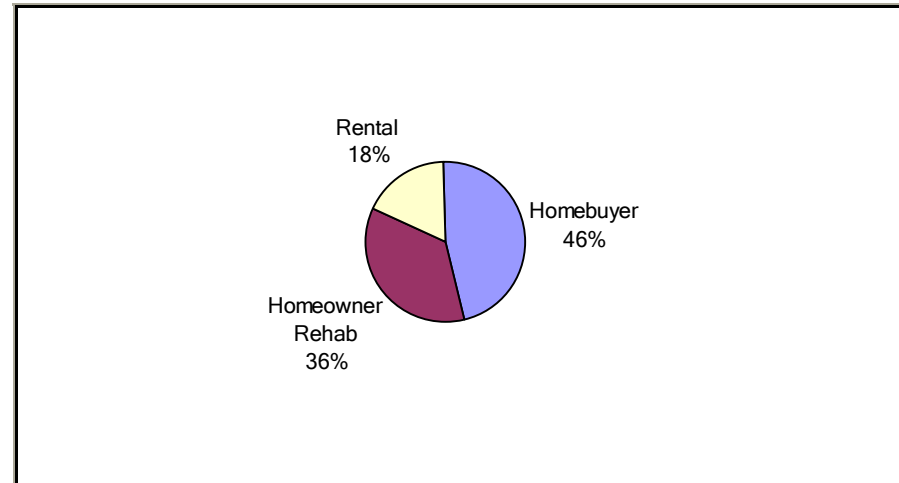
Net Increase: **7**

Cumulative Since: 1992

Total: **1,664**



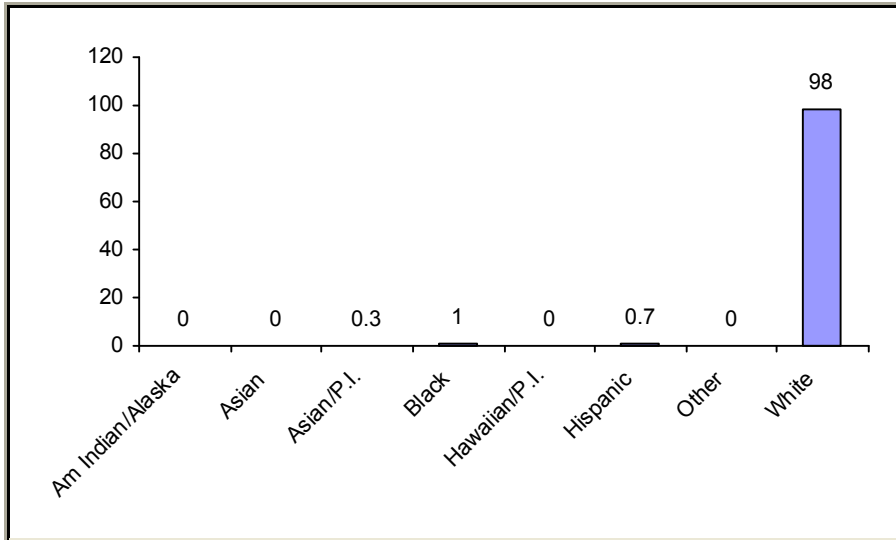
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

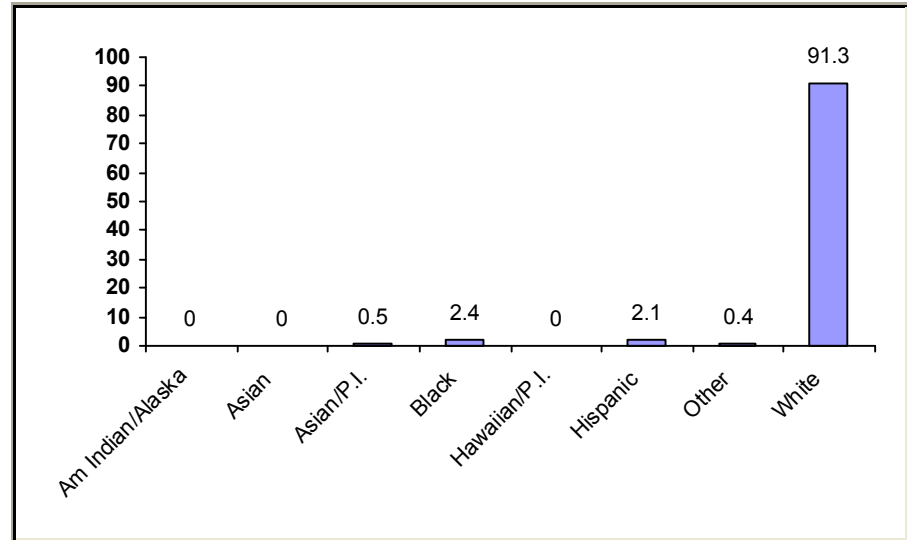
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



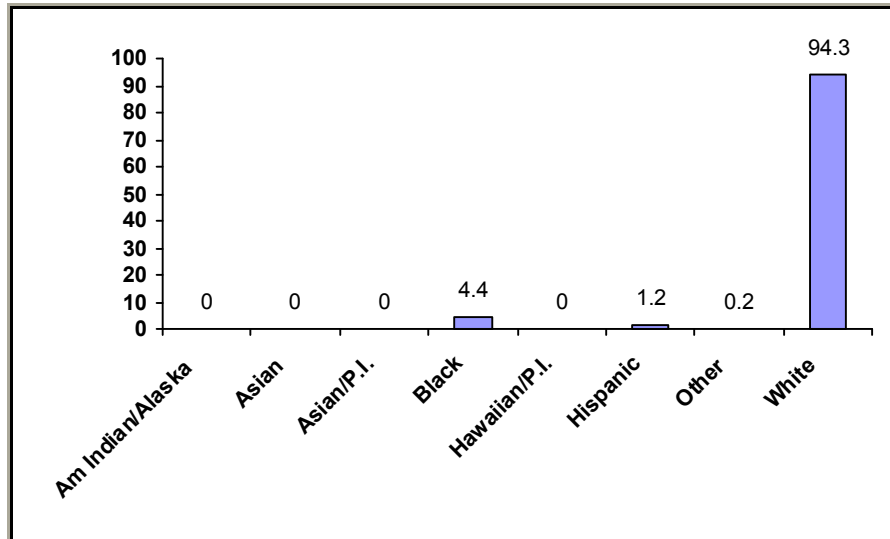
Avg. Total Dev. Cost (TDC)* Per Unit: **\$130,564**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$73,081**

Homeowner Rehabilitation Projects



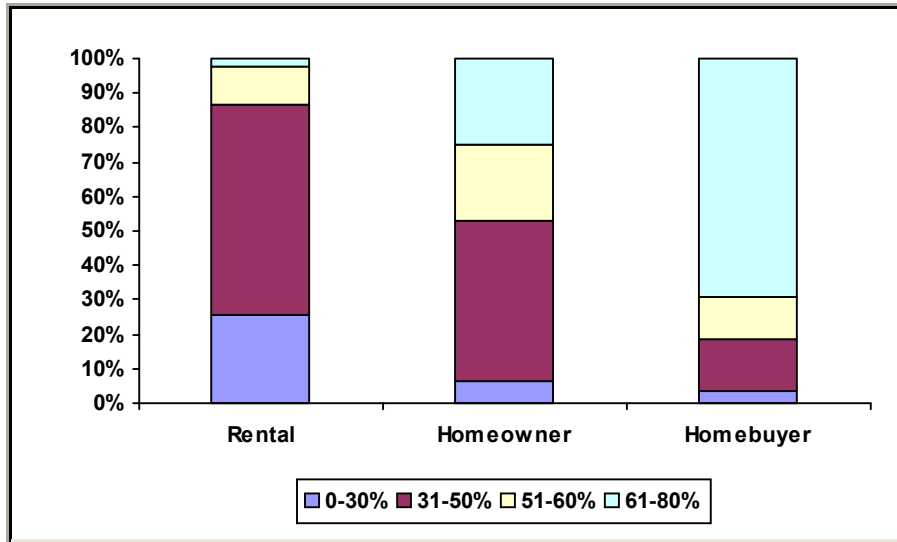
Avg. Total Dev. Cost (TDC)* Per Unit: **\$15,265**

* TDC - Includes all sources of funds

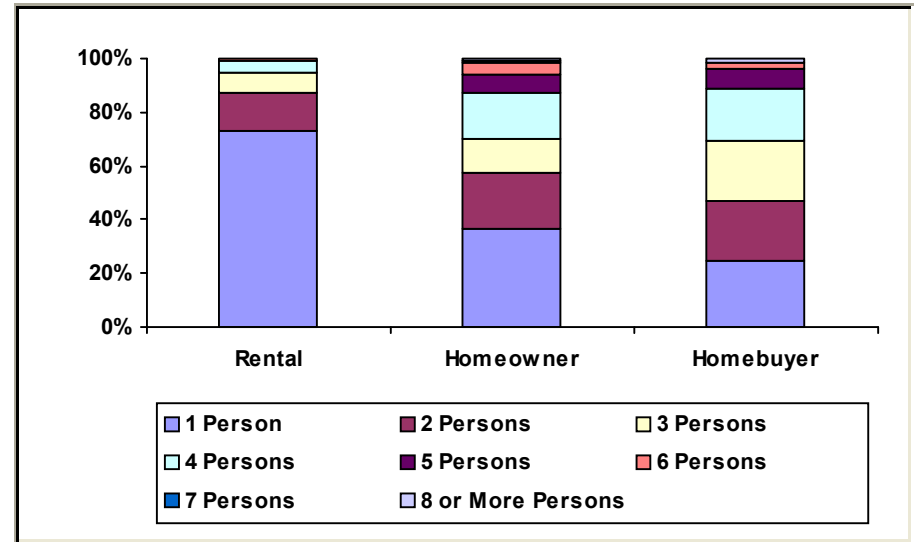
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

