

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



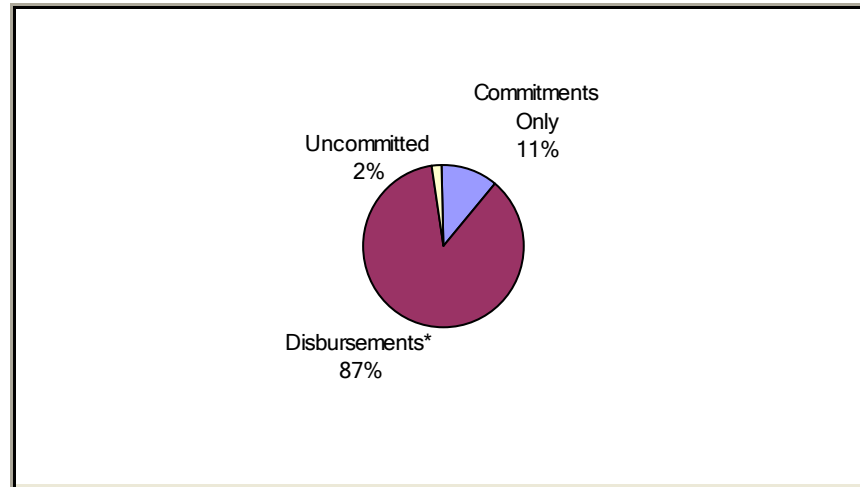
Cumulative as of 12/31/09

Participating Jurisdiction (PJ): **Wilmington, NC**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$10,120,472**



* "Disbursements" include previously committed funds.

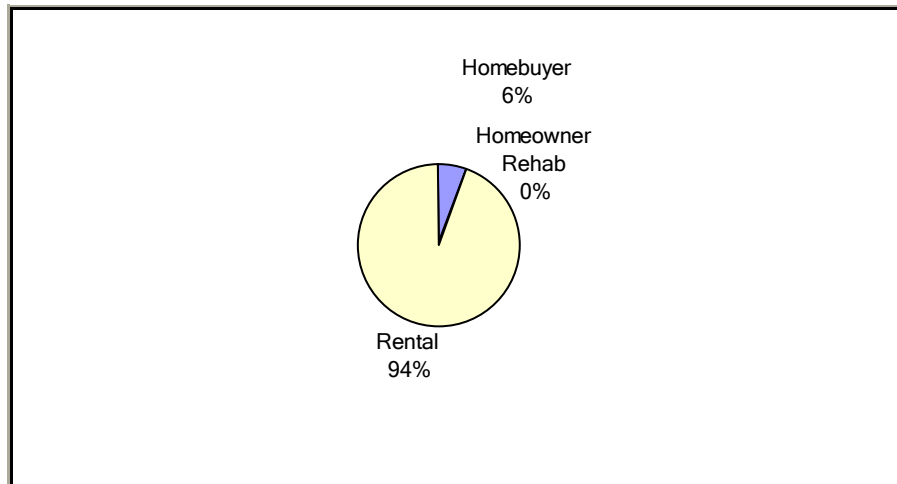
(2) Unit Production - Completions

**Last Quarter (April 1 - June 30, 2009):

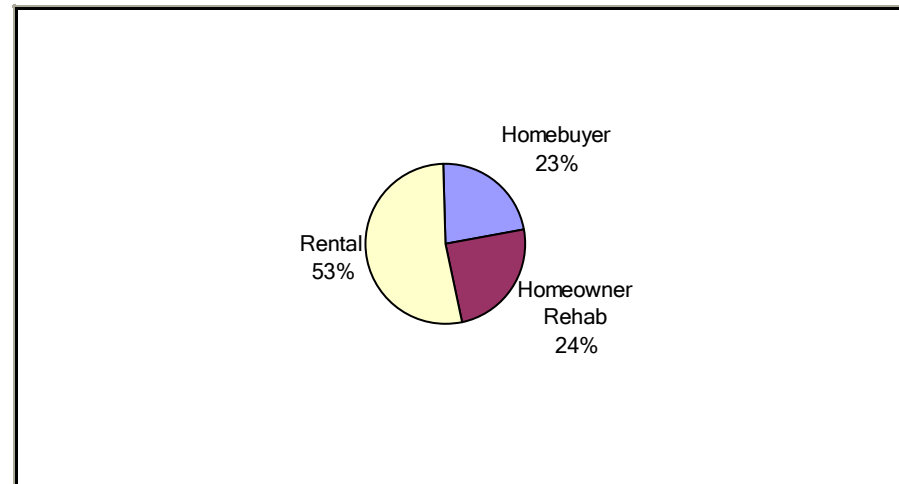
Net Increase: **153**

Cumulative Since: 1992

Total: **377**



New Tenant-Based Rental Assistance (TBRA): **3 Households**



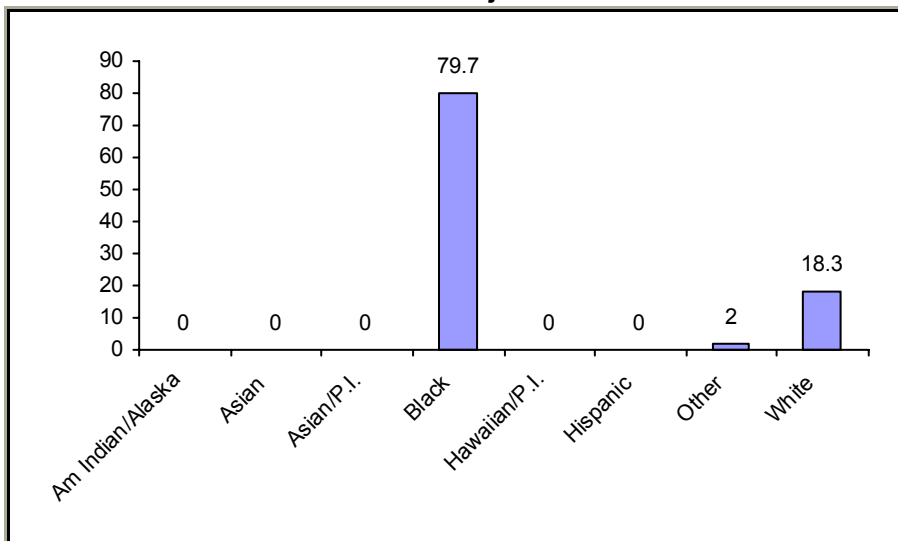
Tenant-Based Rental Assistance (TBRA) Total: **176 Households**

** Due to conversion to IDIS OnLine, data is compared to 6/30/2009 Dashboard Report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

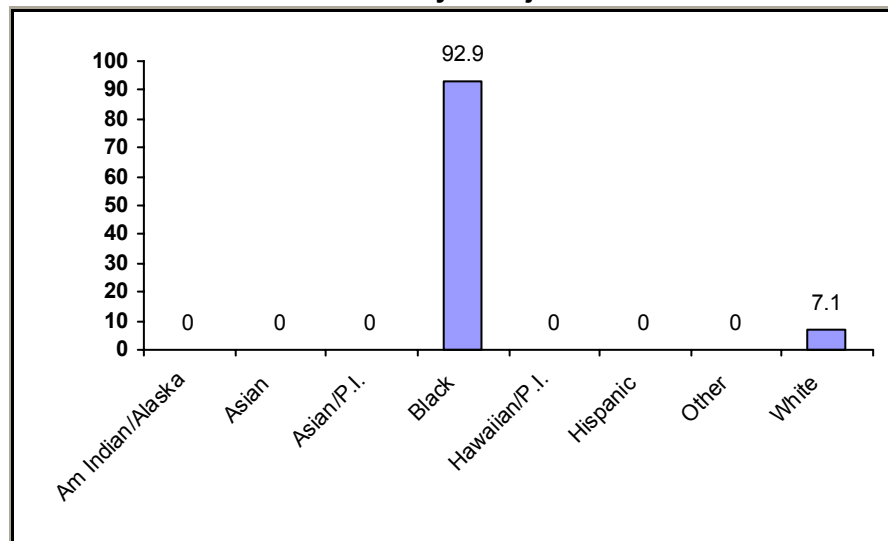
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



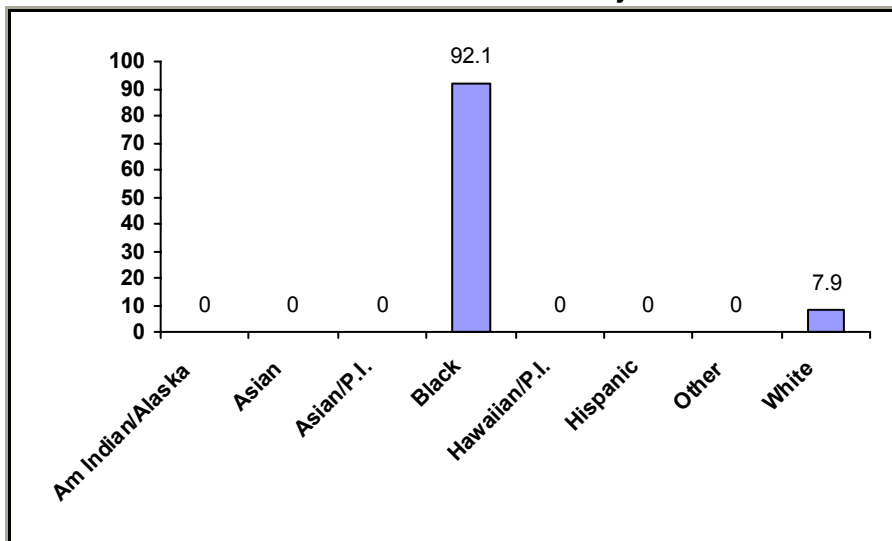
Avg. Total Dev. Cost (TDC)* Per Unit: **\$91,291**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$140,131**

Homeowner Rehabilitation Projects



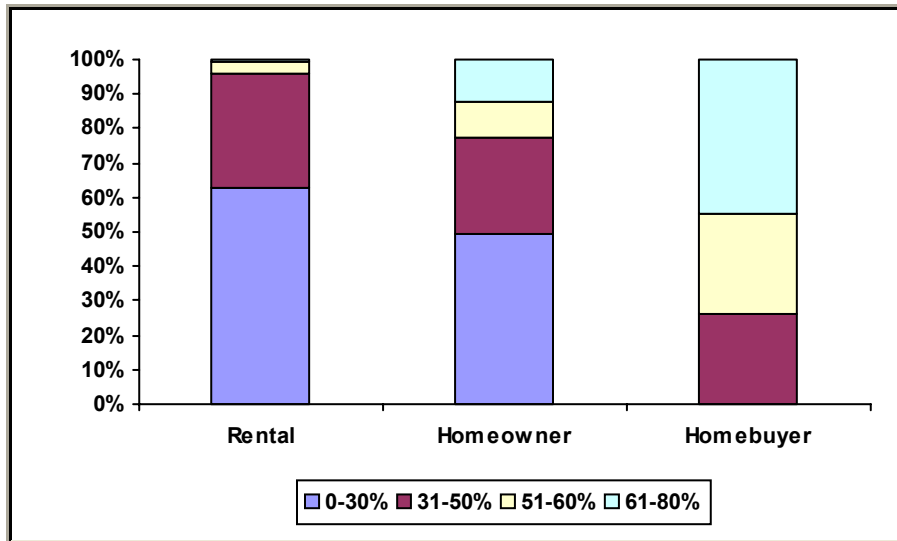
Avg. Total Dev. Cost (TDC)* Per Unit: **\$39,150**

* TDC - Includes all sources of funds

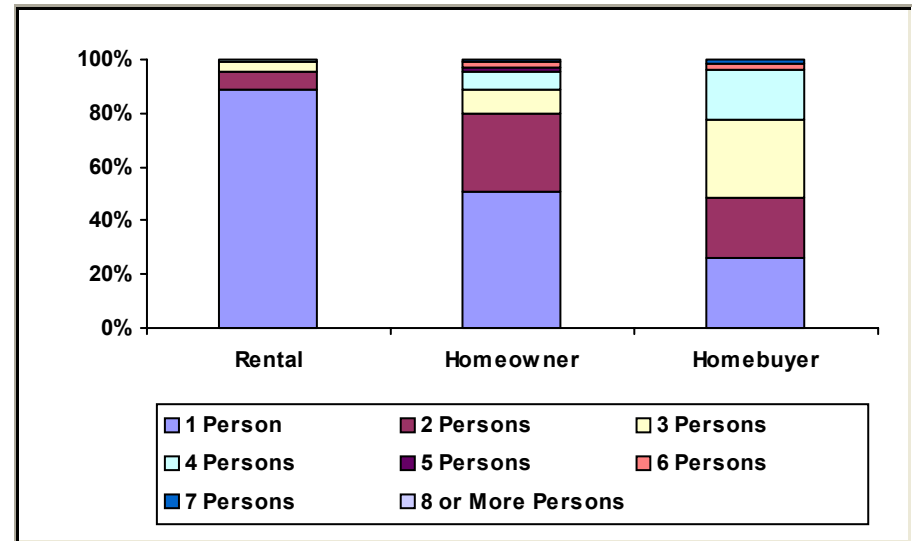
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

