

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



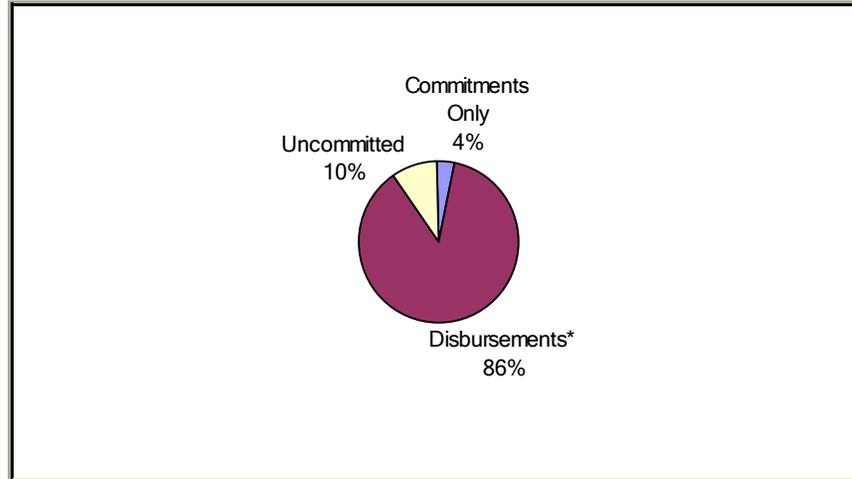
Cumulative as of 06/30/12

Participating Jurisdiction (PJ): Charlotte Consortium, NC

PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: **\$46,606,001**



* "Disbursements" include previously committed funds.

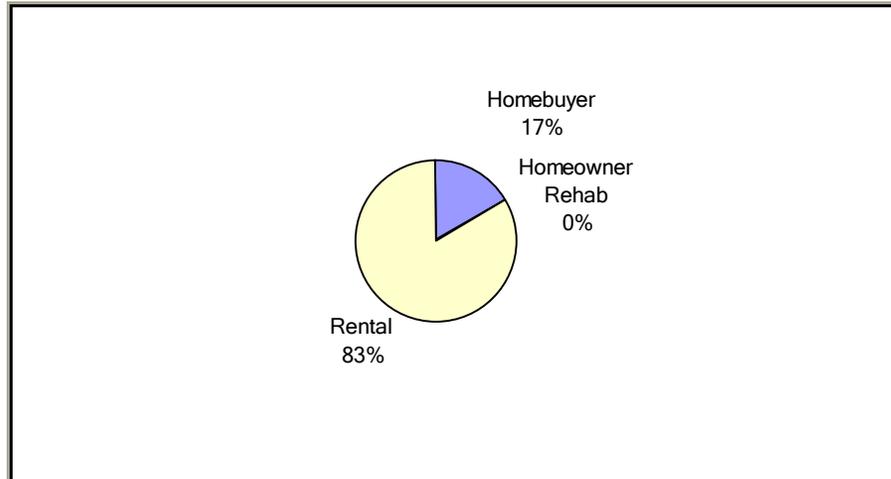
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2012):

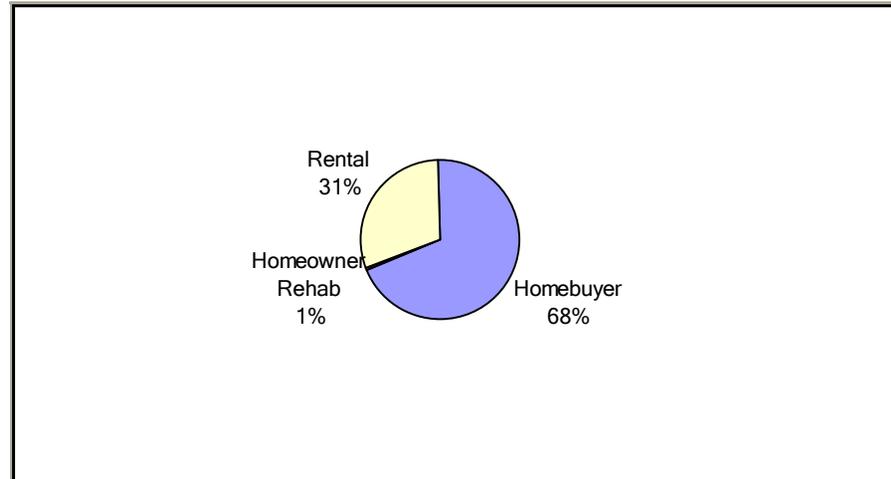
Net Increase: **609**

Cumulative Since: 1992

Total: **4,738**



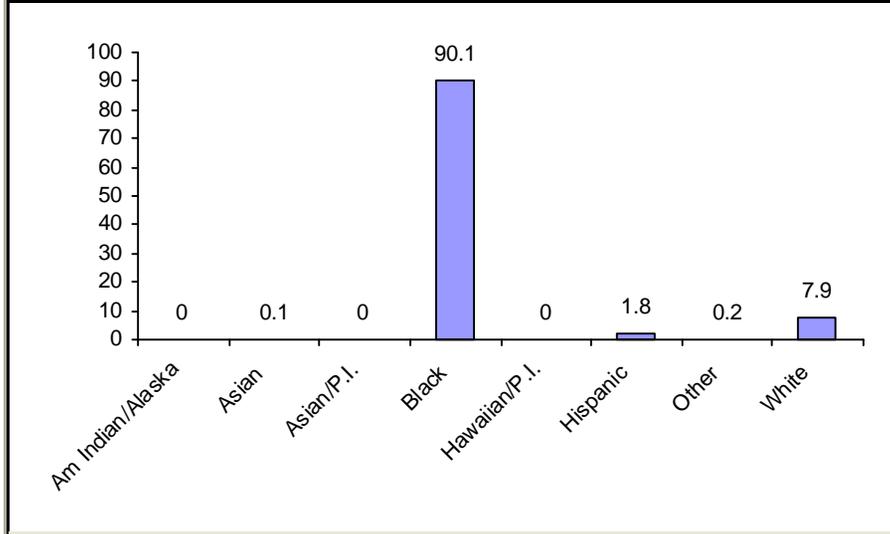
New Tenant-Based Rental Assistance (TBRA): **106 Households**



Tenant-Based Rental Assistance (TBRA) Total: **1107 Households**

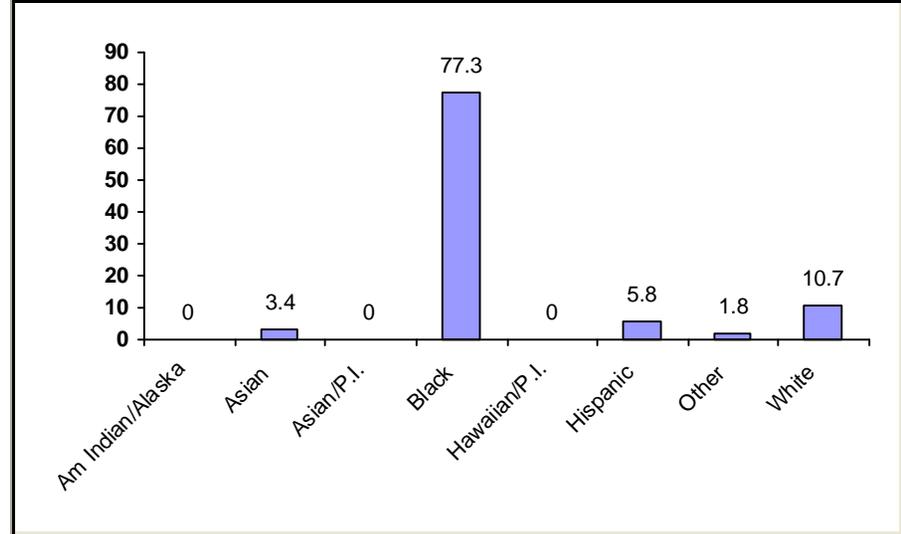
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



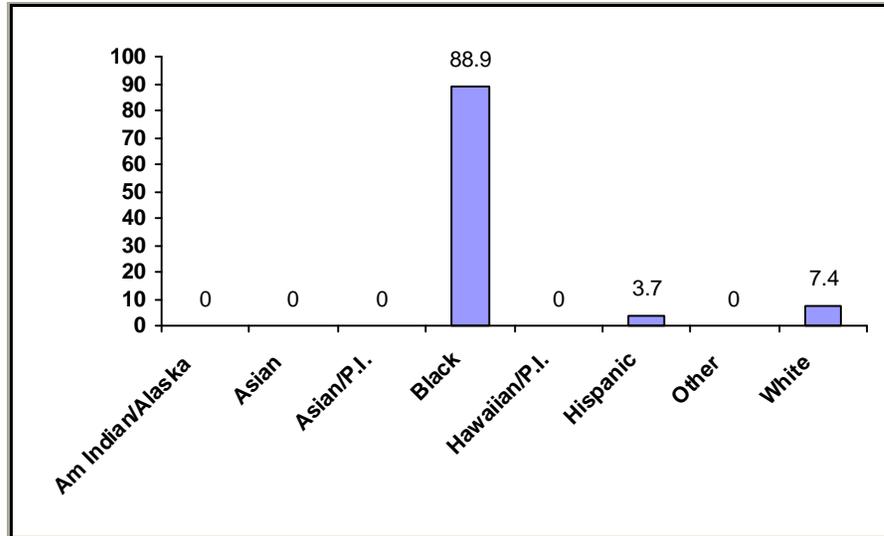
Avg. Total Dev. Cost (TDC)* Per Unit: **\$45,125**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$95,723**

Homeowner Rehabilitation Projects



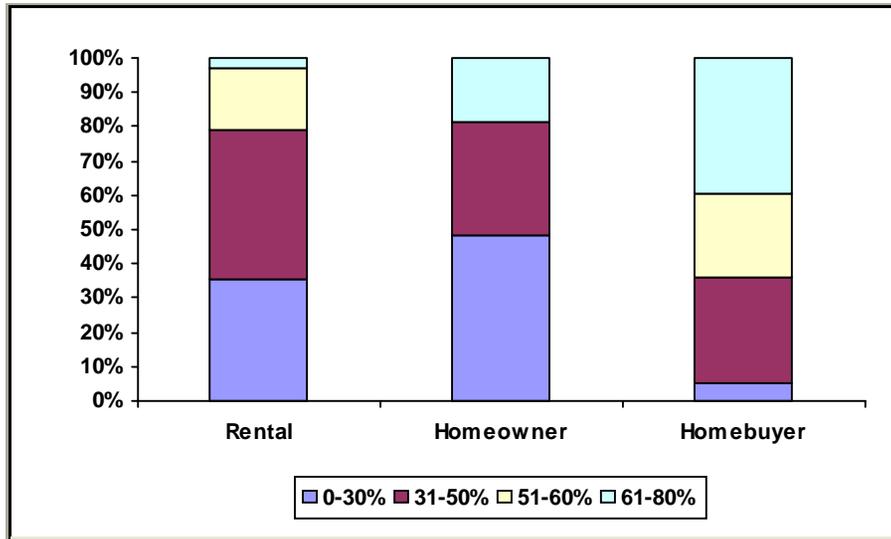
Avg. Total Dev. Cost (TDC)* Per Unit: **\$42,605**

* TDC - Includes all sources of funds

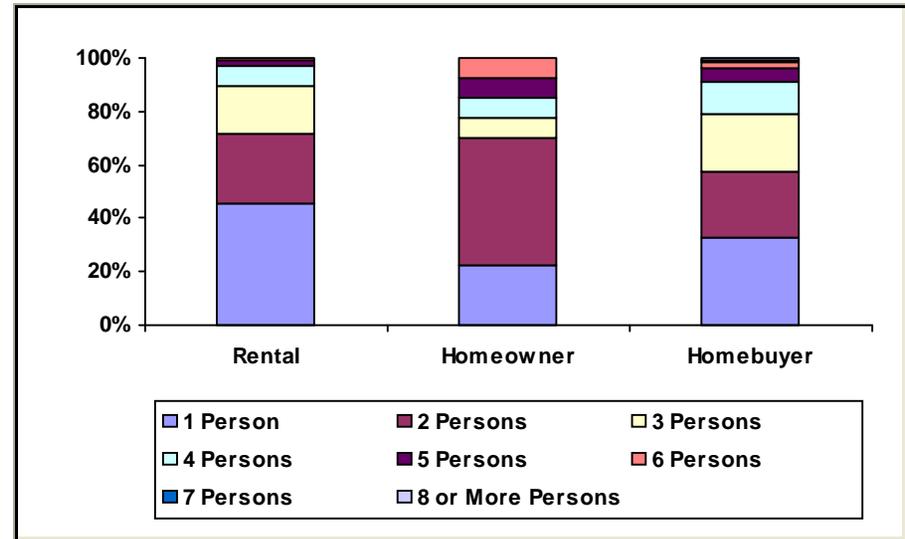
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

