

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**



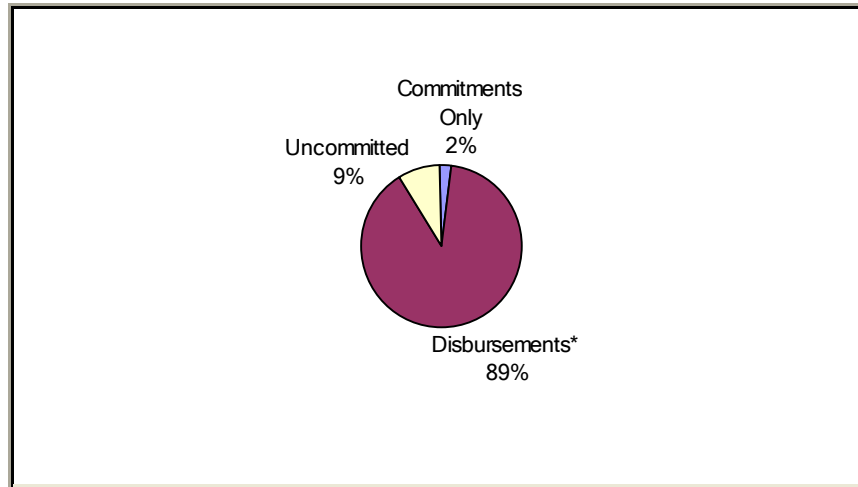
Cumulative as of 09/30/11

Participating Jurisdiction (PJ):

PJ Since:

**(1) Status of Funds**

Total HOME Allocations Received: **\$201,520,364**



\* "Disbursements" include previously committed funds.

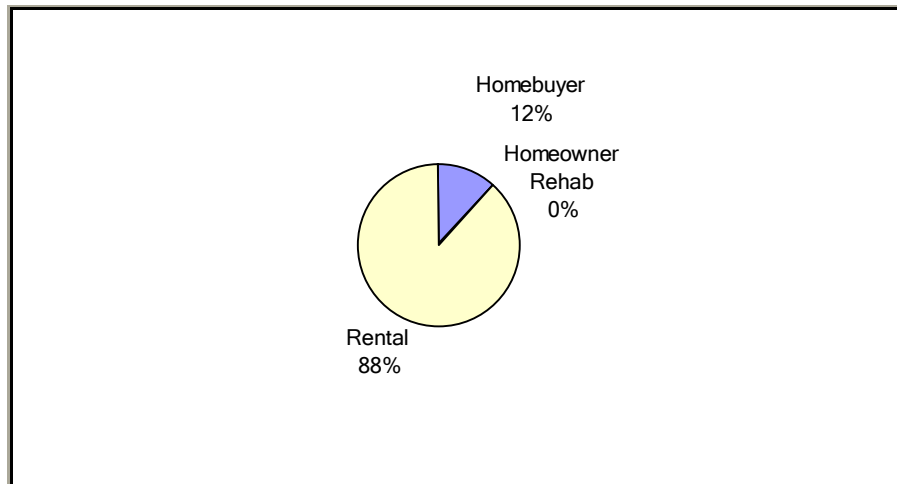
**(2) Unit Production - Completions**

Last Quarter (July 1 - September 30, 2011):

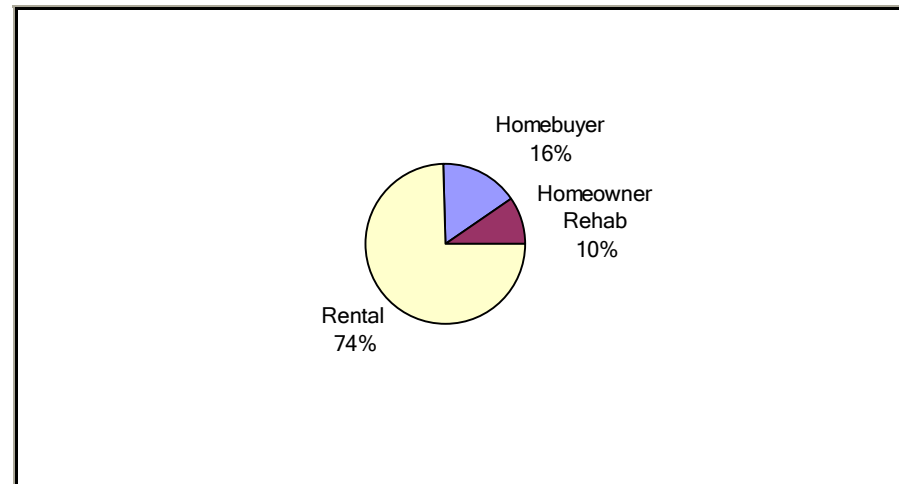
Net Increase: **151**

Cumulative Since: 1992

Total: **7,903**



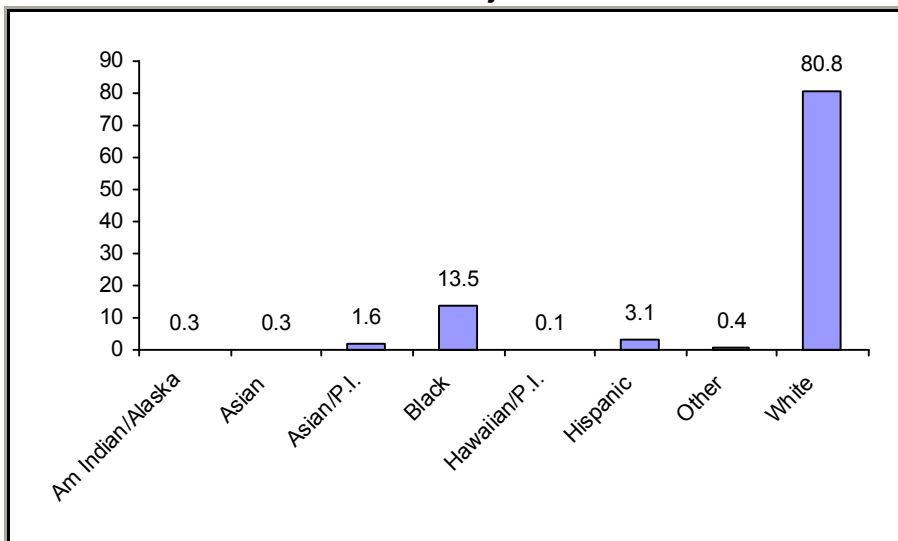
New Tenant-Based Rental Assistance (TBRA): **10 Households**



Tenant-Based Rental Assistance (TBRA) Total: **2175 Households**

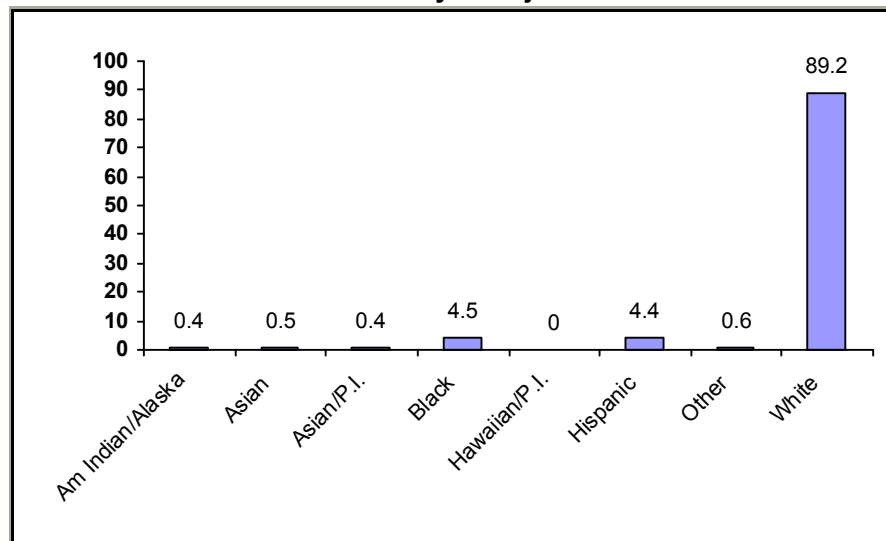
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



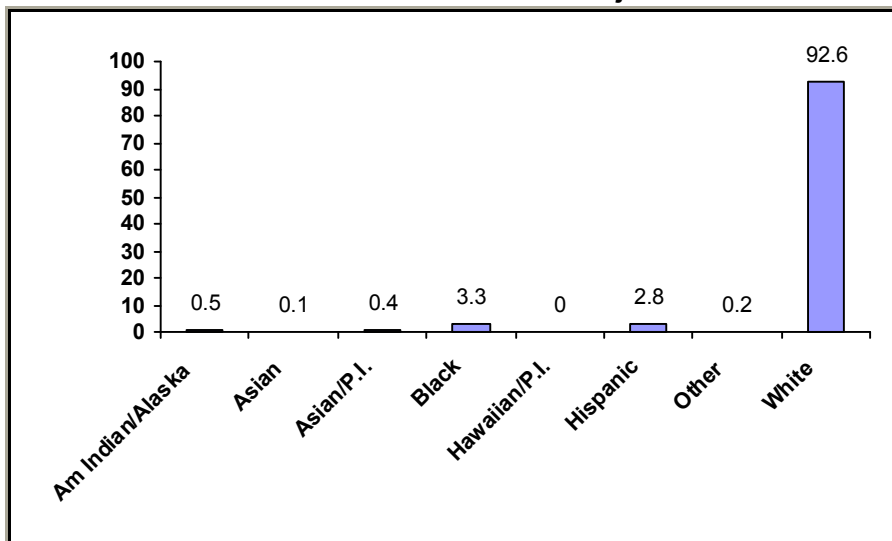
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$99,420**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$75,873**

#### Homeowner Rehabilitation Projects



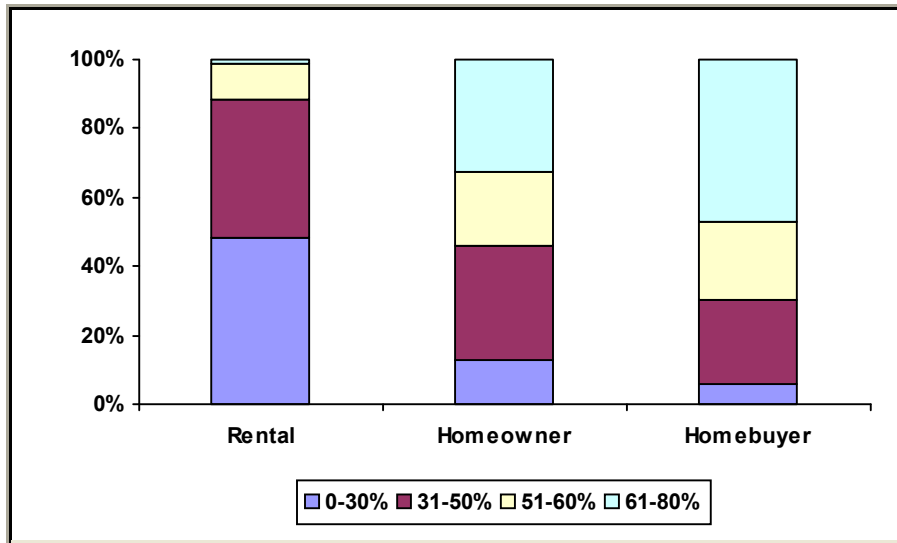
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$48,158**

\* TDC - Includes all sources of funds

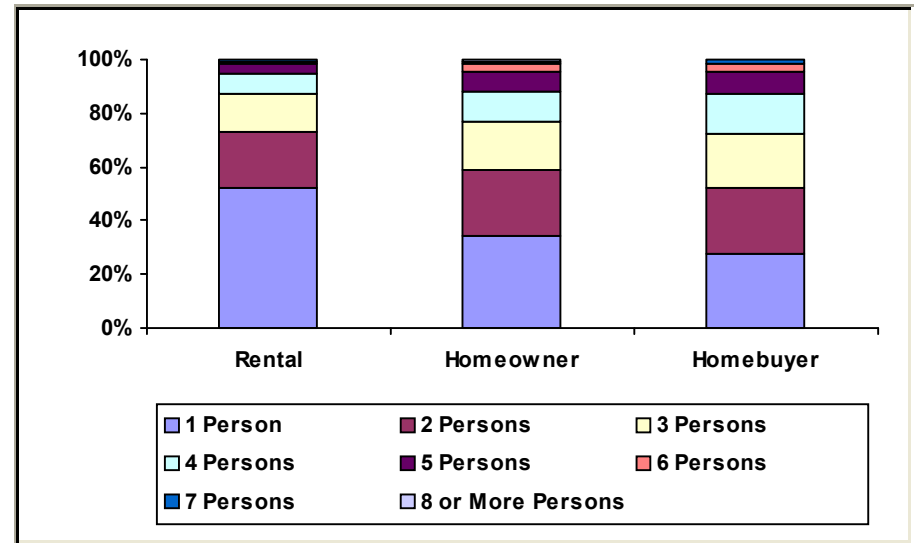
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

