

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



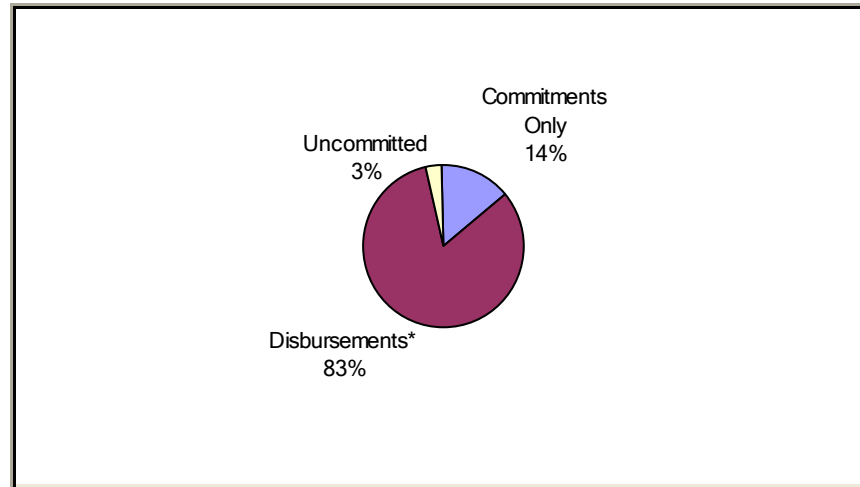
Cumulative as of 12/31/09

Participating Jurisdiction (PJ): **Pompano Beach, FL**

PJ Since: **1996**

(1) Status of Funds

Total HOME Allocations Received: **\$5,542,837**



* "Disbursements" include previously committed funds.

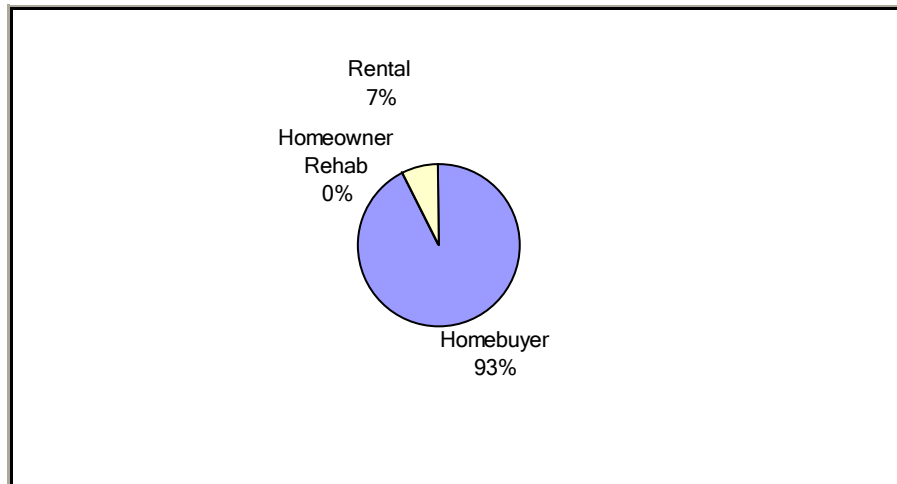
(2) Unit Production - Completions

**Last Quarter (April 1 - June 30, 2009):

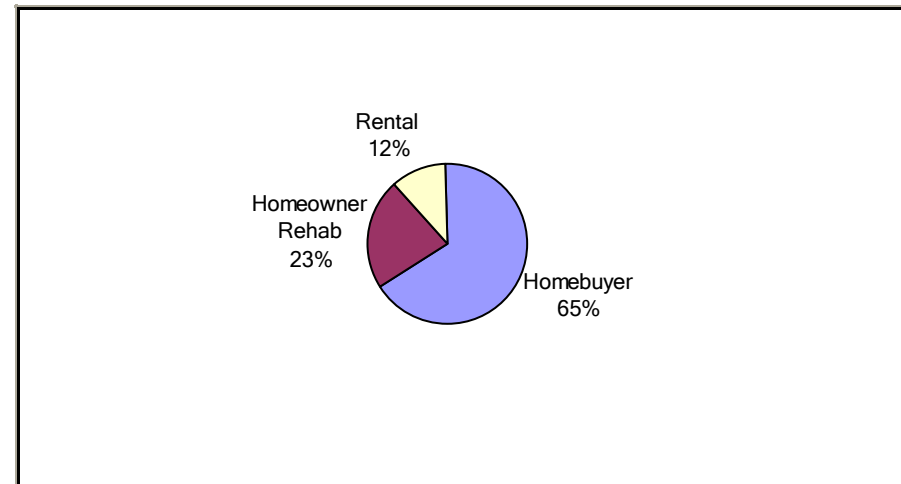
Net Increase: **14**

Cumulative Since: 1996

Total: **138**



New Tenant-Based Rental Assistance (TBRA): **0 Households**



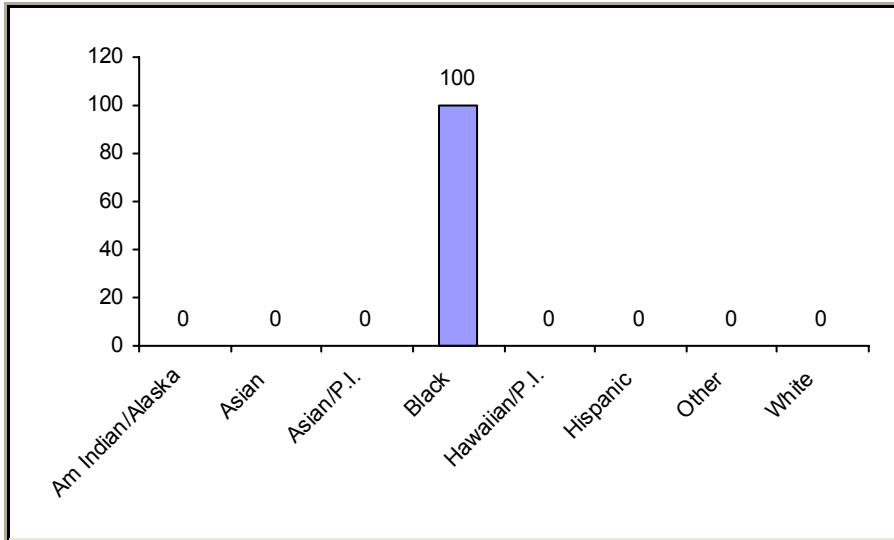
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

** Due to conversion to IDIS OnLine, data is compared to 6/30/2009 Dashboard Report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

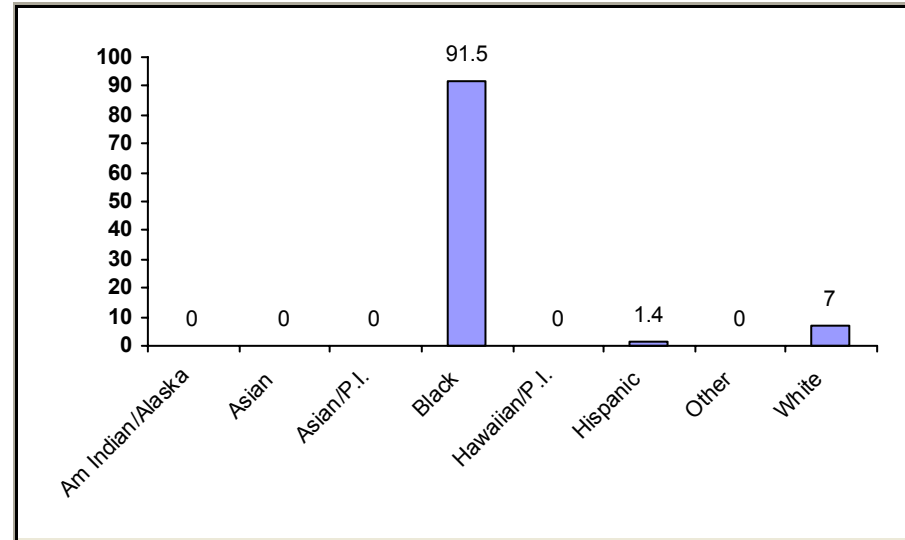
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



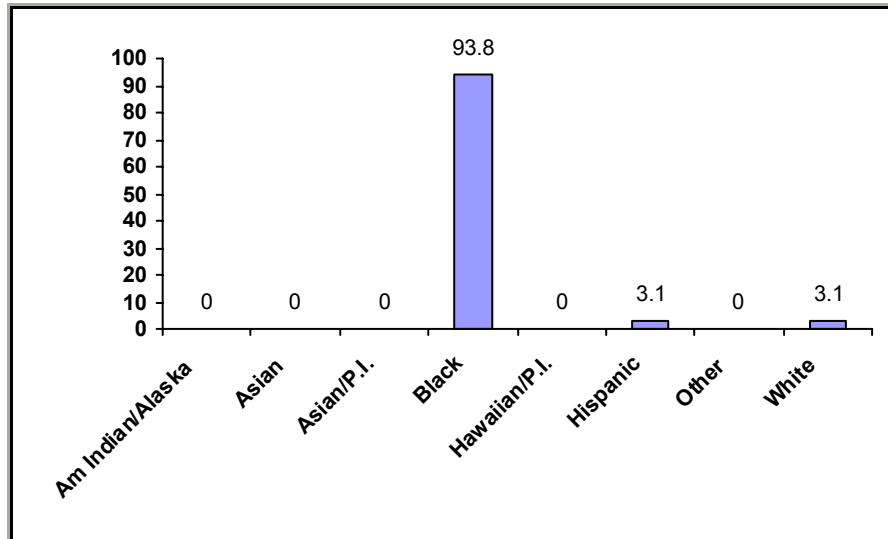
Avg. Total Dev. Cost (TDC)* Per Unit: **\$5,551**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$81,831**

Homeowner Rehabilitation Projects



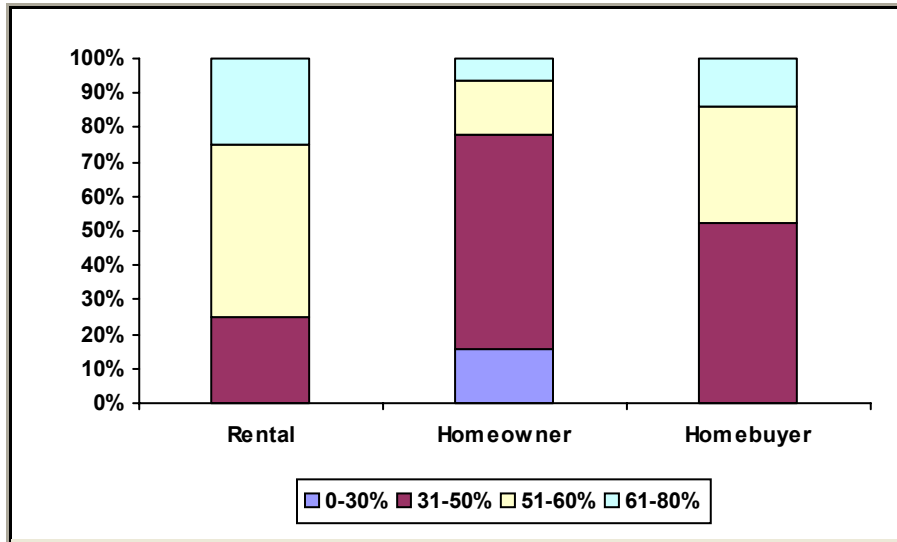
Avg. Total Dev. Cost (TDC)* Per Unit: **\$15,904**

* TDC - Includes all sources of funds

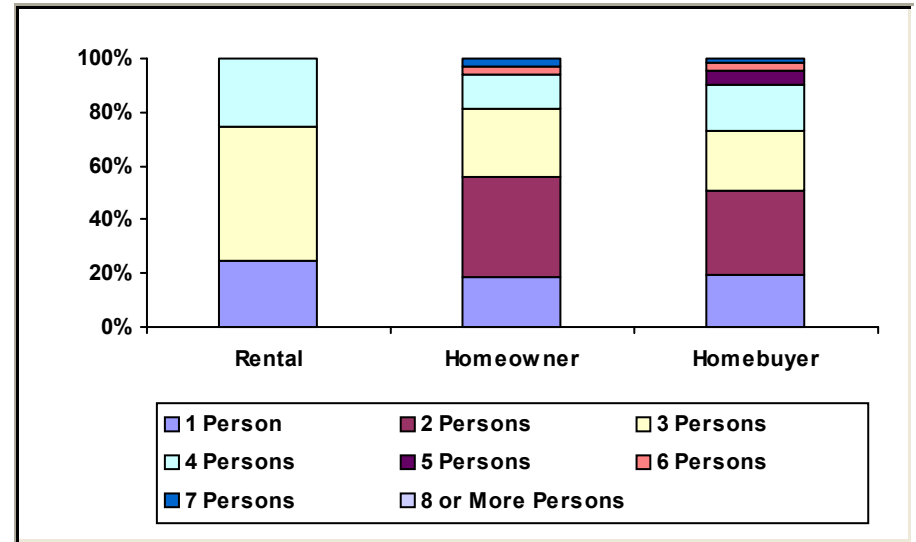
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

