

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**



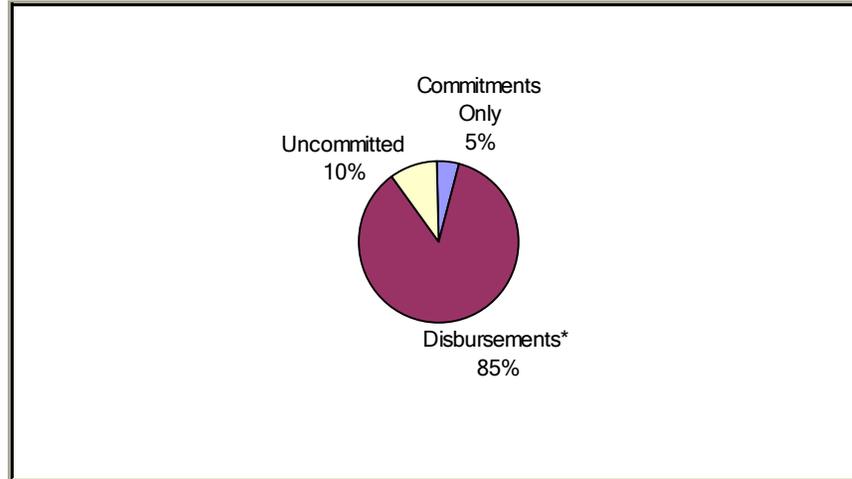
Cumulative as of 06/30/12

Participating Jurisdiction (PJ): **Fort Collins, CO**

PJ Since: **1994**

**(1) Status of Funds**

Total HOME Allocations Received: **\$11,252,811**



\* "Disbursements" include previously committed funds.

**(2) Unit Production - Completions**

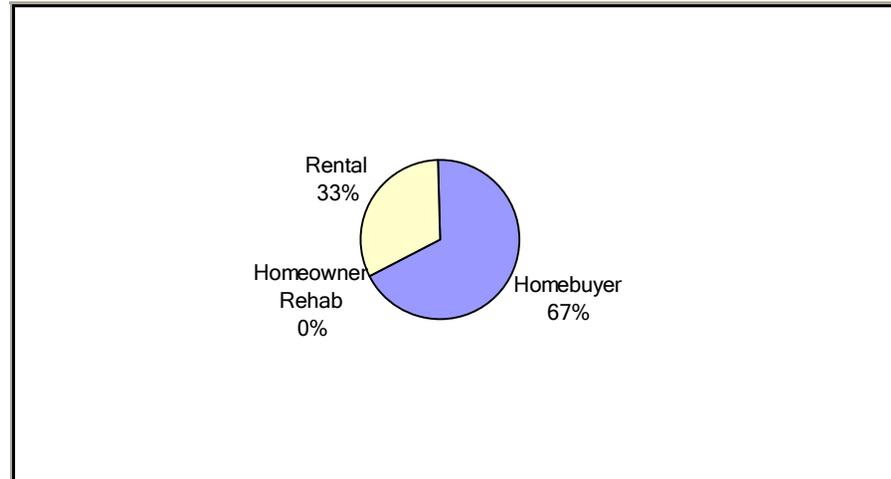
Last Quarter (April 1 - June 30, 2012):

Net Increase: **0**

Cumulative Since: 1994

Total: **1,520**

No net increase in reported units.

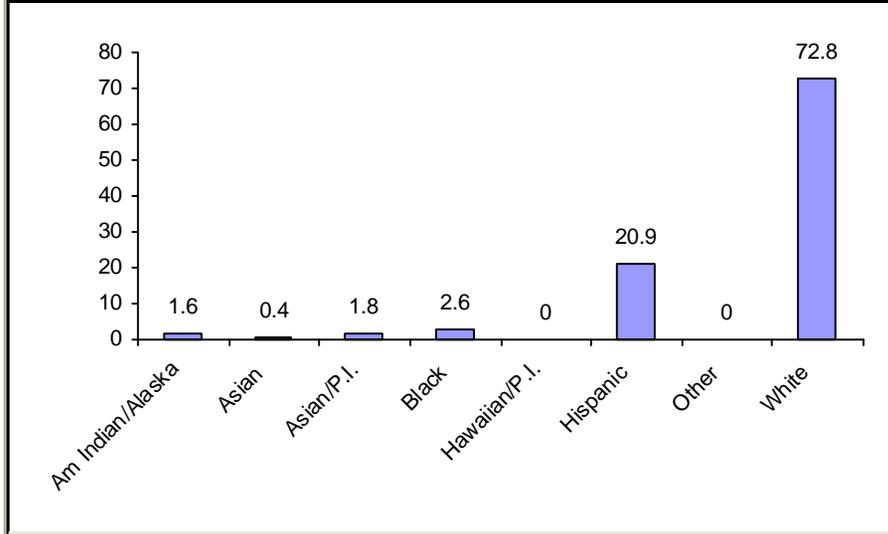


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **47 Households**

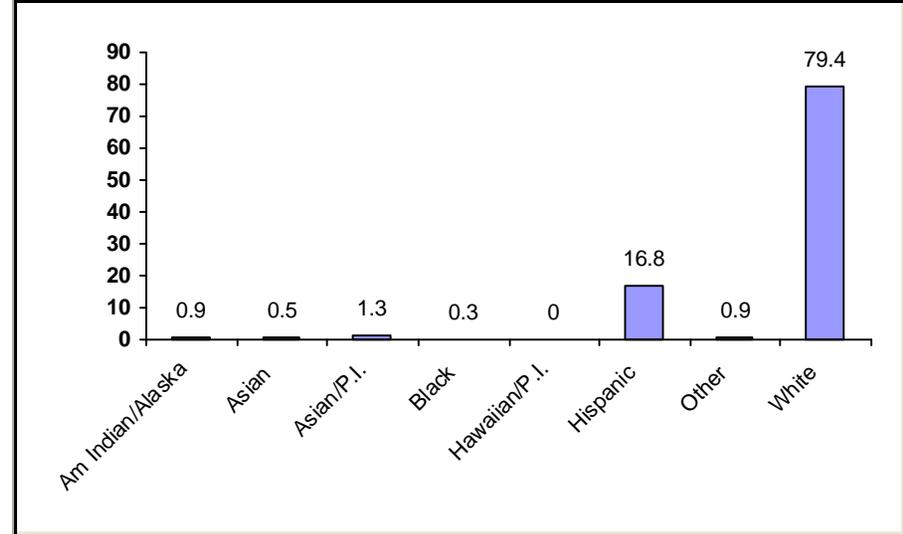
(3) Production Detail  
Racial/Ethnic Breakout

Rental Projects



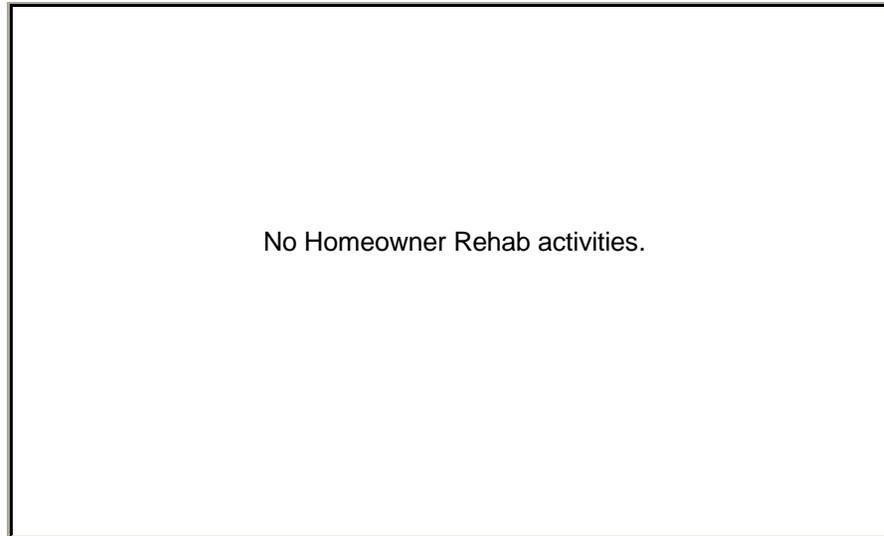
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$72,963**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$133,162**

Homeowner Rehabilitation Projects



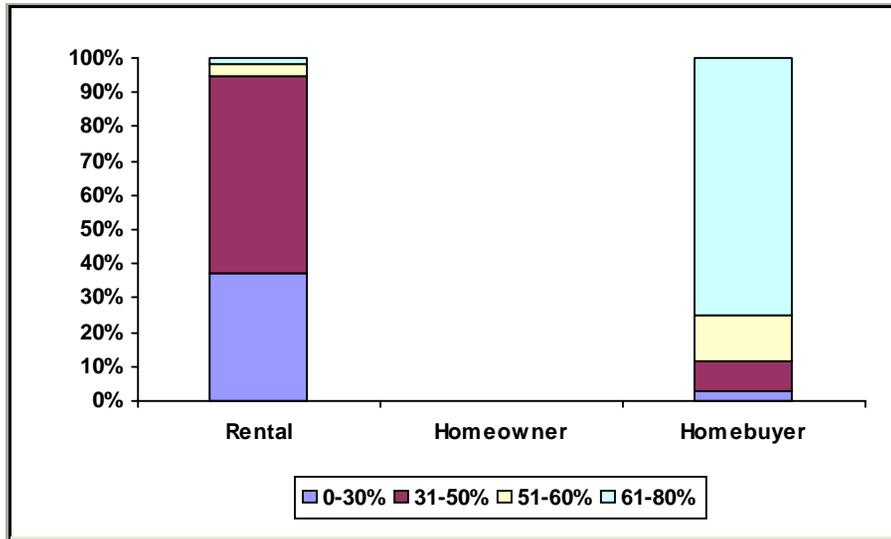
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$0**

\* TDC - Includes all sources of funds

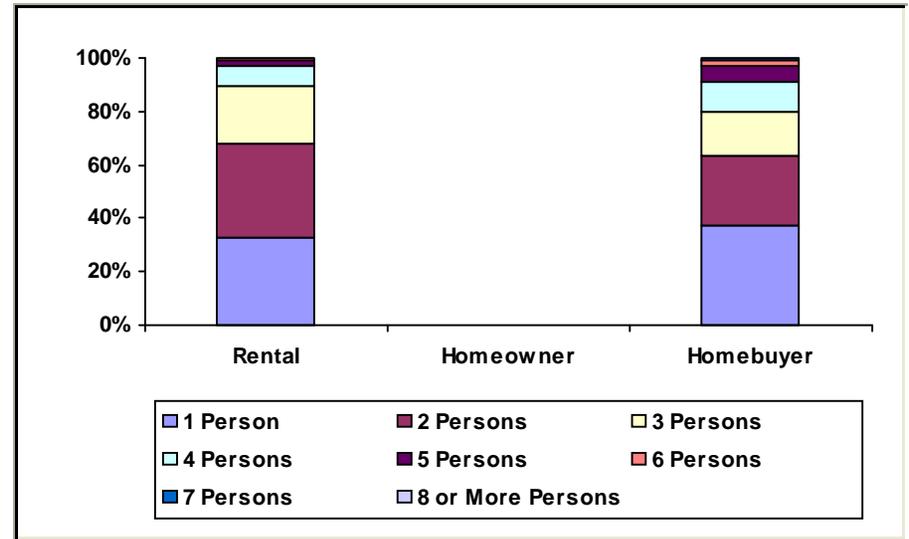
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

