

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



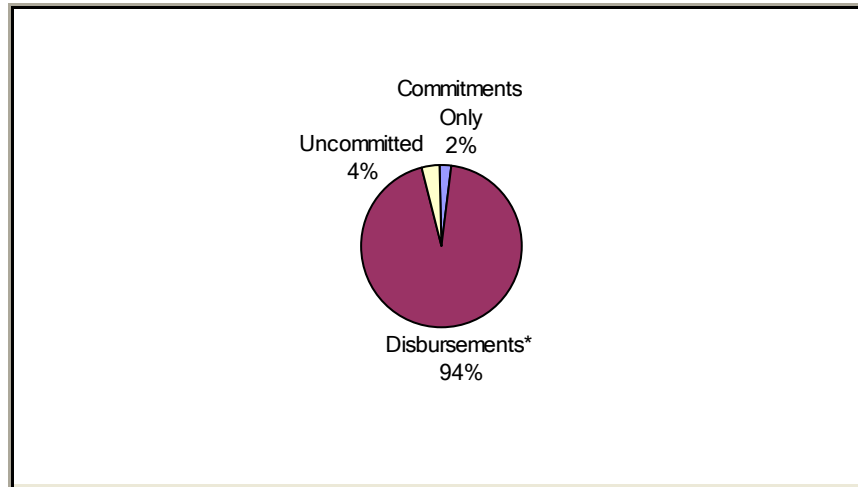
Cumulative as of 12/31/09

Participating Jurisdiction (PJ): Colorado Springs, CO

PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: **\$24,329,891**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

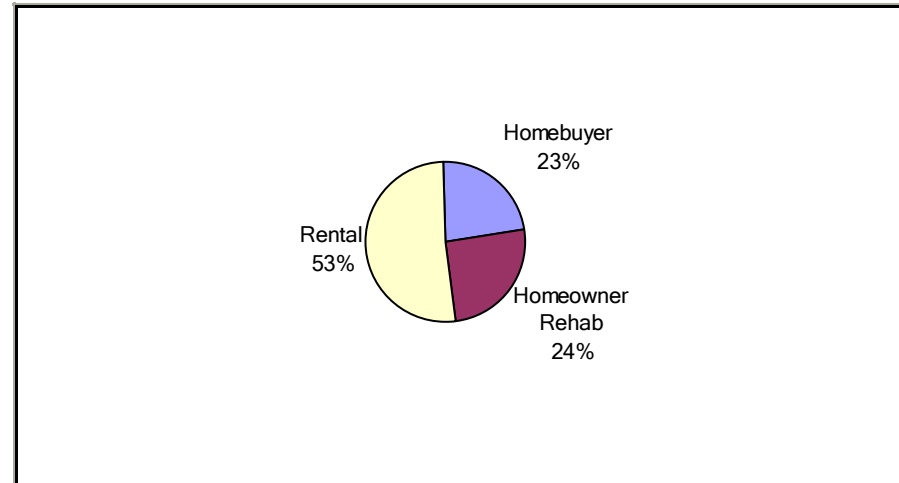
**Last Quarter (April 1 - June 30, 2009):

Net Increase: **0**

Cumulative Since: 1992

Total: **1,597**

No net increase in reported units.



New Tenant-Based Rental Assistance (TBRA): **121 Households**

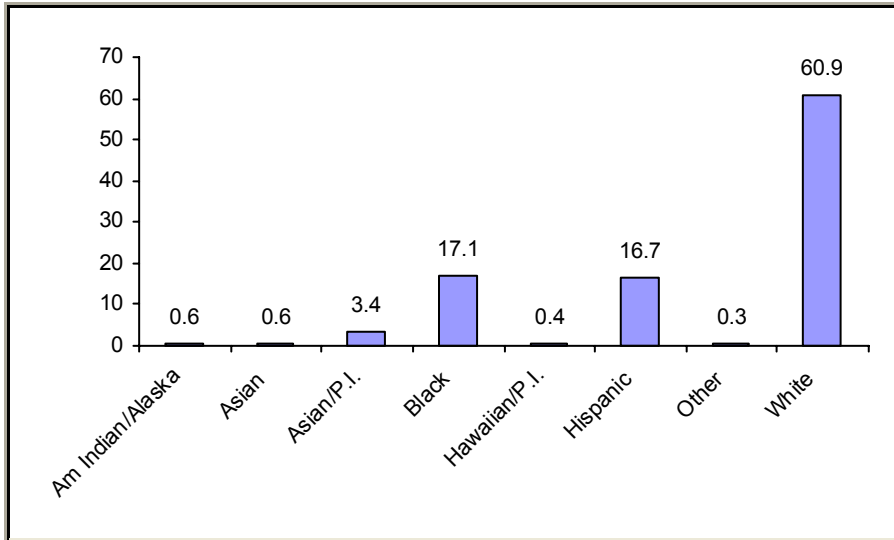
Tenant-Based Rental Assistance (TBRA) Total: **2253 Households**

** Due to conversion to IDIS OnLine, data is compared to 6/30/2009 Dashboard Report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

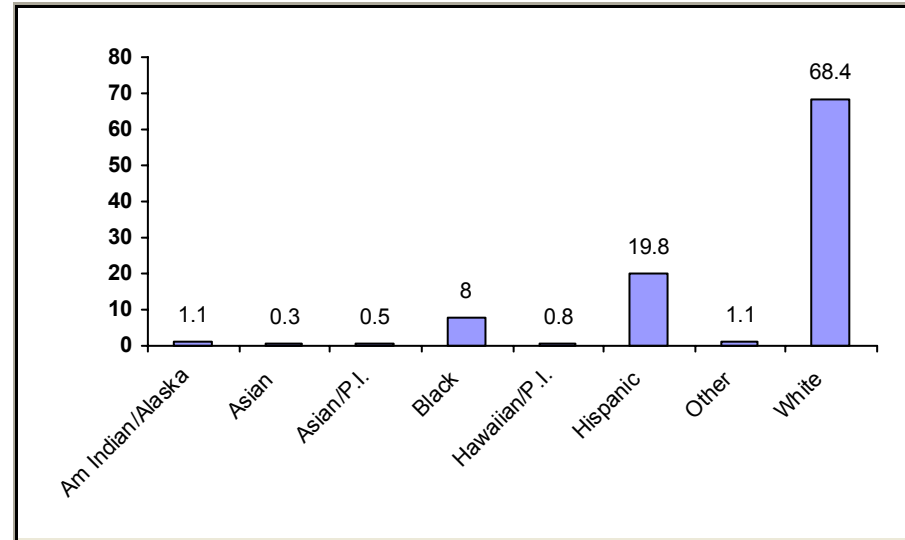
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



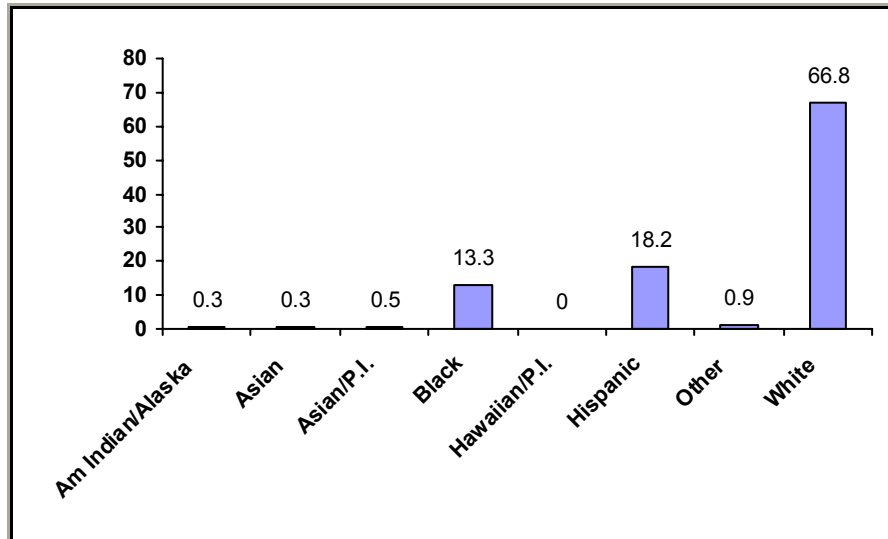
Avg. Total Dev. Cost (TDC)* Per Unit: **\$65,504**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$78,781**

Homeowner Rehabilitation Projects



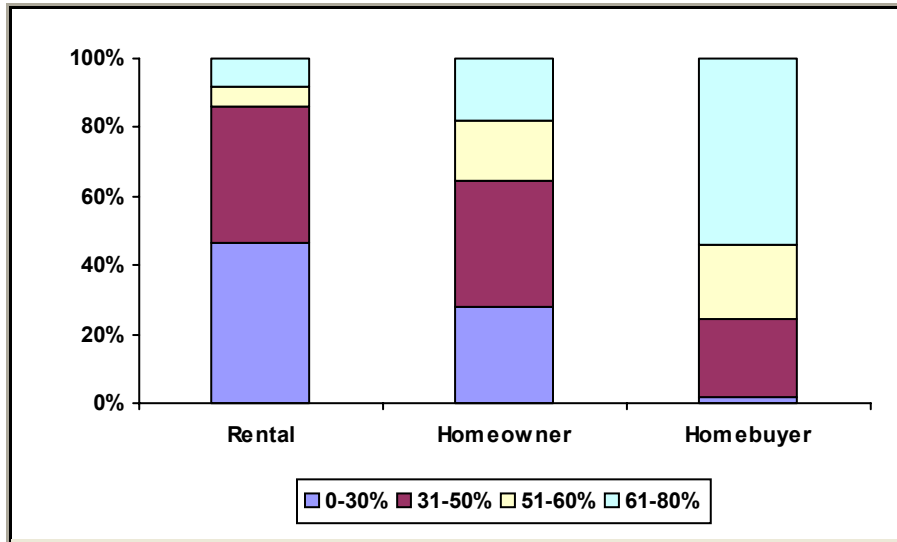
Avg. Total Dev. Cost (TDC)* Per Unit: **\$20,966**

* TDC - Includes all sources of funds

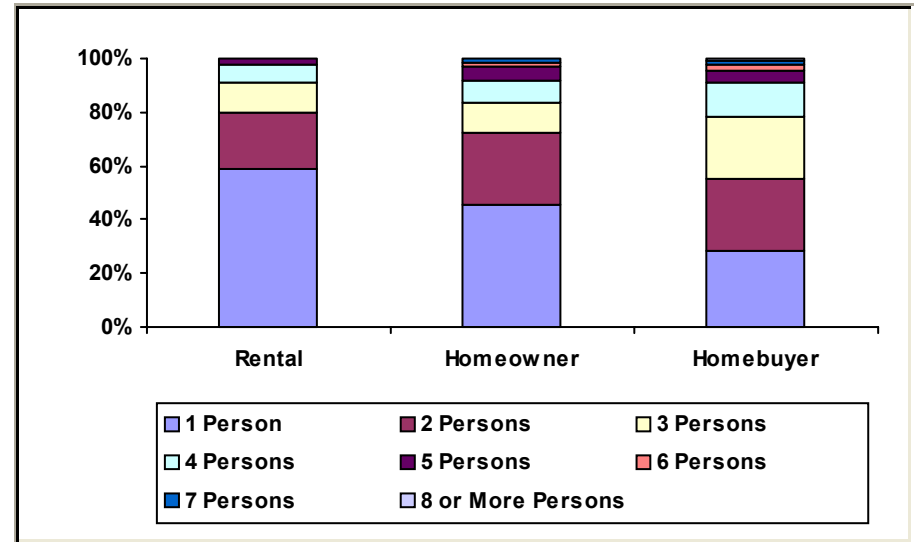
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

