

### Program Progress Dashboard

Cumulative as of 09/30/11

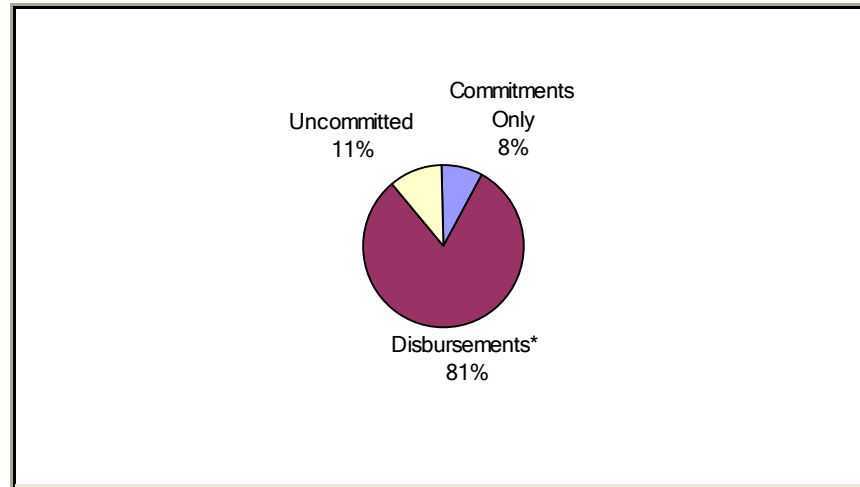


Participating Jurisdiction (PJ): **El Monte, CA**

PJ Since: **1992**

#### (1) Status of Funds

Total HOME Allocations Received: **\$22,289,521**



\* "Disbursements" include previously committed funds.

#### (2) Unit Production - Completions

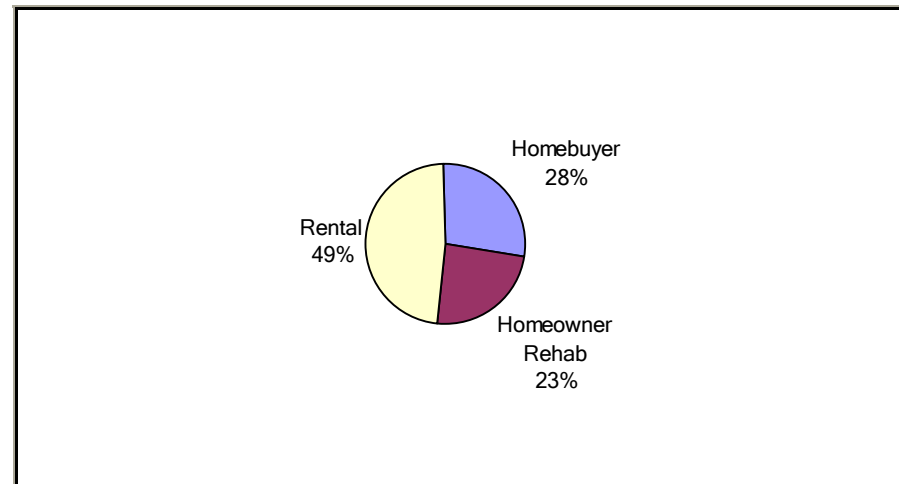
Last Quarter (July 1 - September 30, 2011):

Net Increase: **0**

Cumulative Since: 1992

Total: **249**

No net increase in reported units.

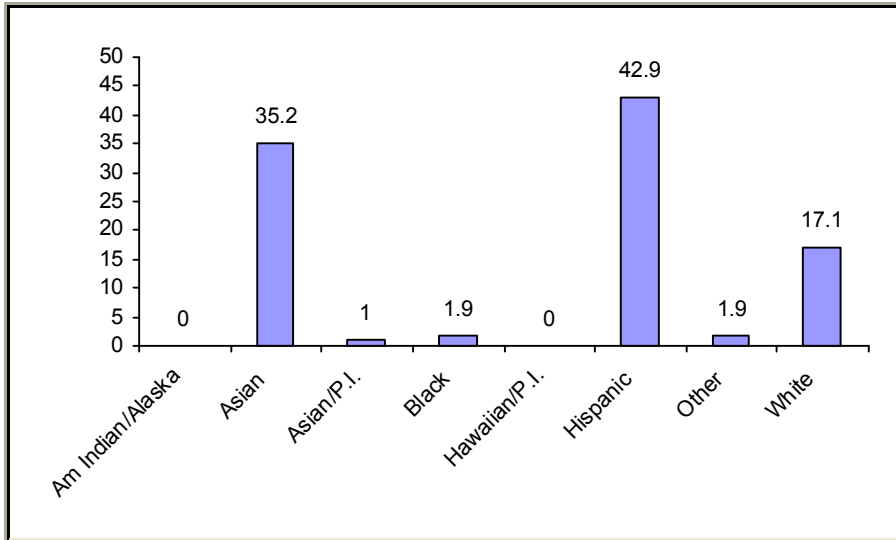


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **39 Households**

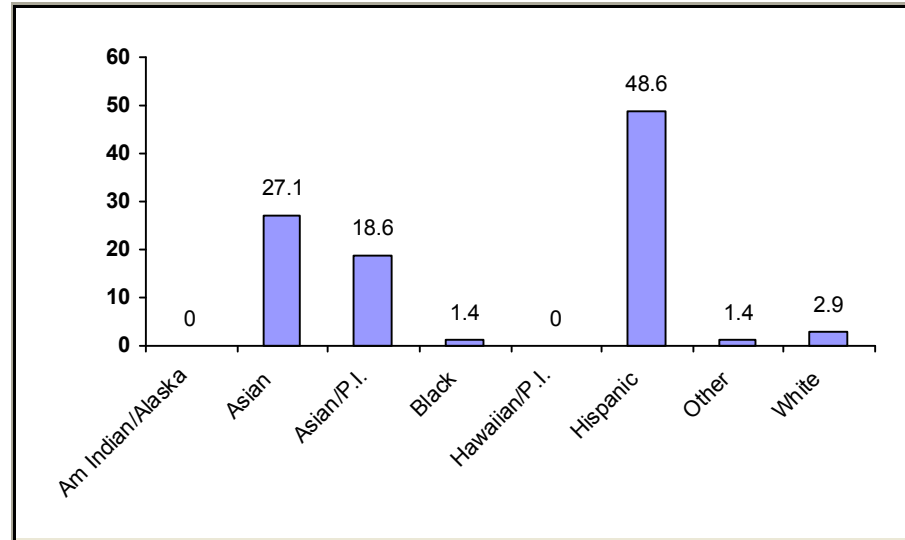
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



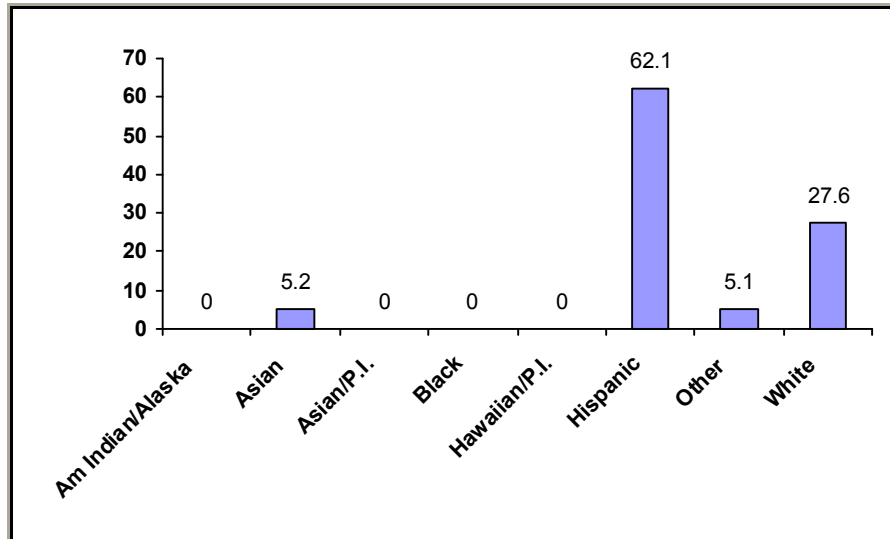
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$140,200**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$218,323**

**Homeowner Rehabilitation Projects**



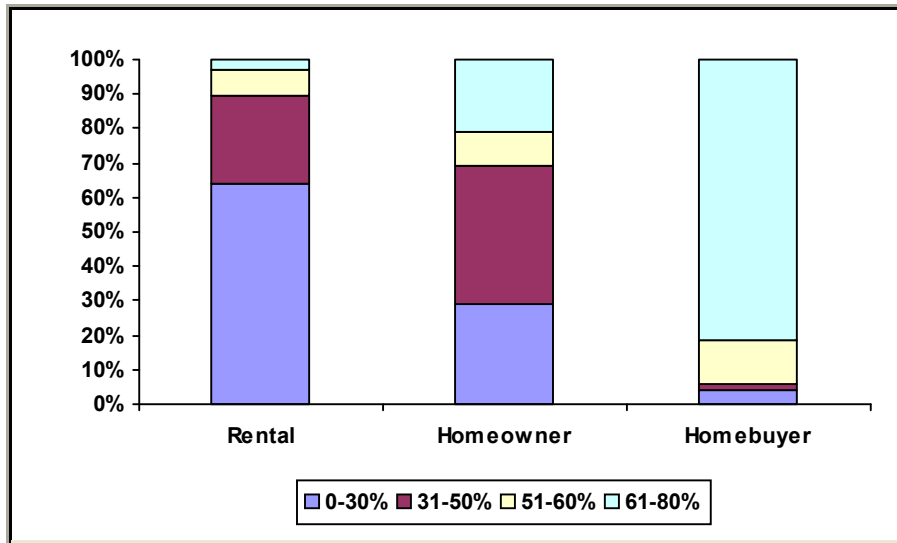
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$46,937**

\* TDC - Includes all sources of funds

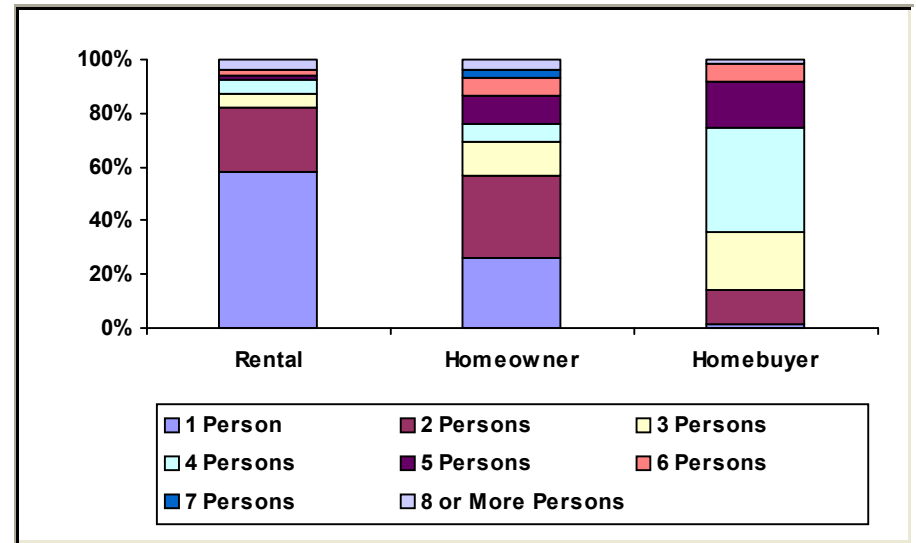
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

