

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**



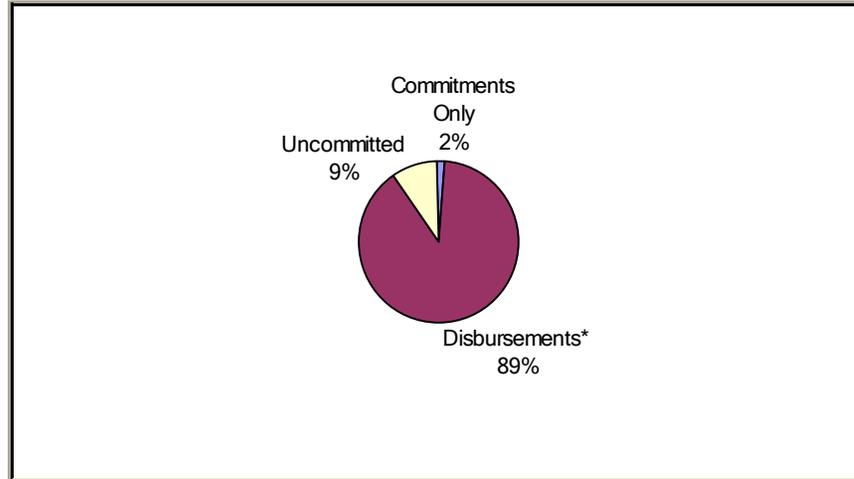
Cumulative as of 06/30/12

Participating Jurisdiction (PJ): **Costa Mesa, CA**

PJ Since: **1992**

**(1) Status of Funds**

Total HOME Allocations Received: **\$12,944,645**



\* "Disbursements" include previously committed funds.

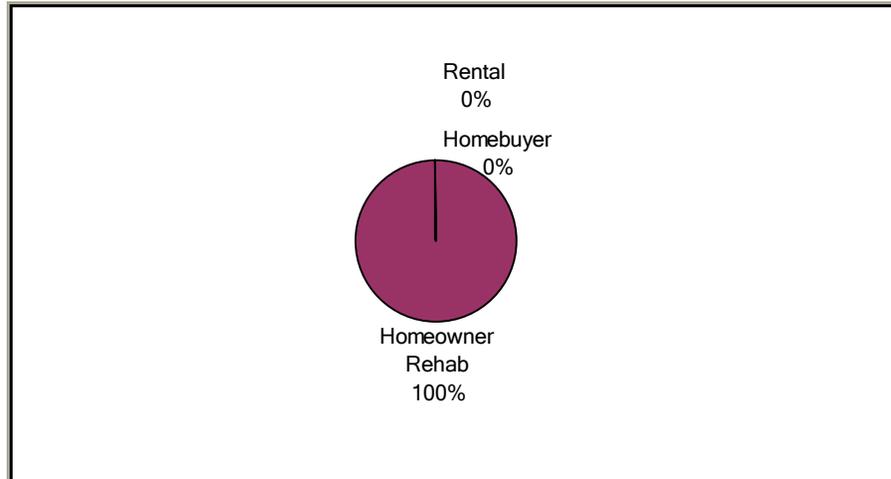
**(2) Unit Production - Completions**

Last Quarter (April 1 - June 30, 2012):

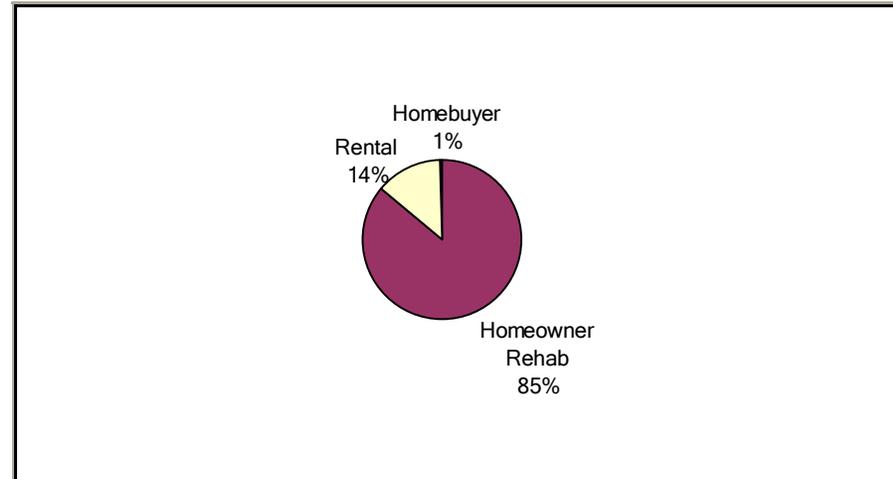
Net Increase: **26**

Cumulative Since: 1992

Total: **463**



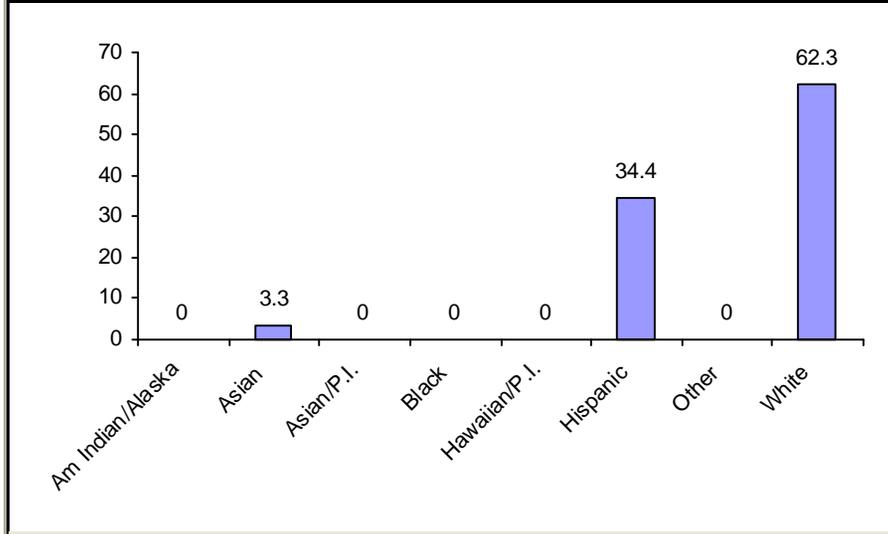
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

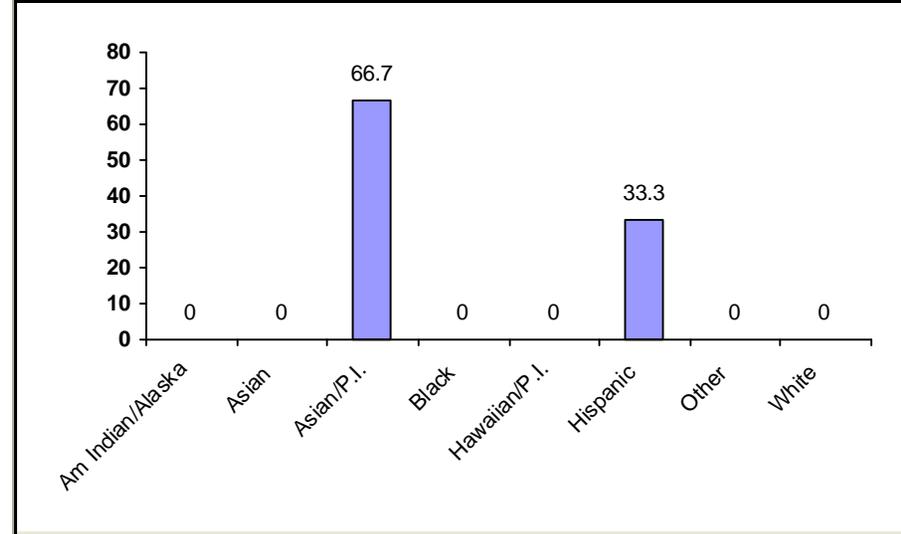
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



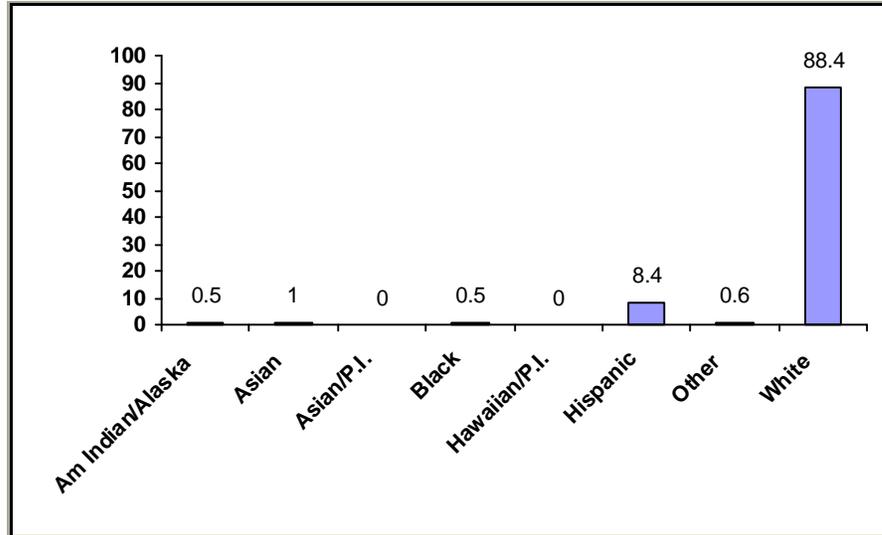
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$158,094**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$254,284**

**Homeowner Rehabilitation Projects**



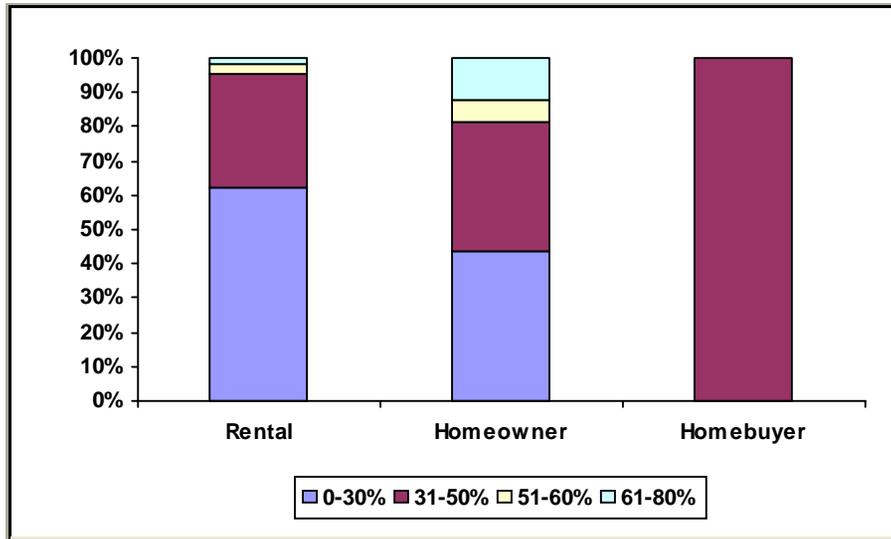
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$18,074**

\* TDC - Includes all sources of funds

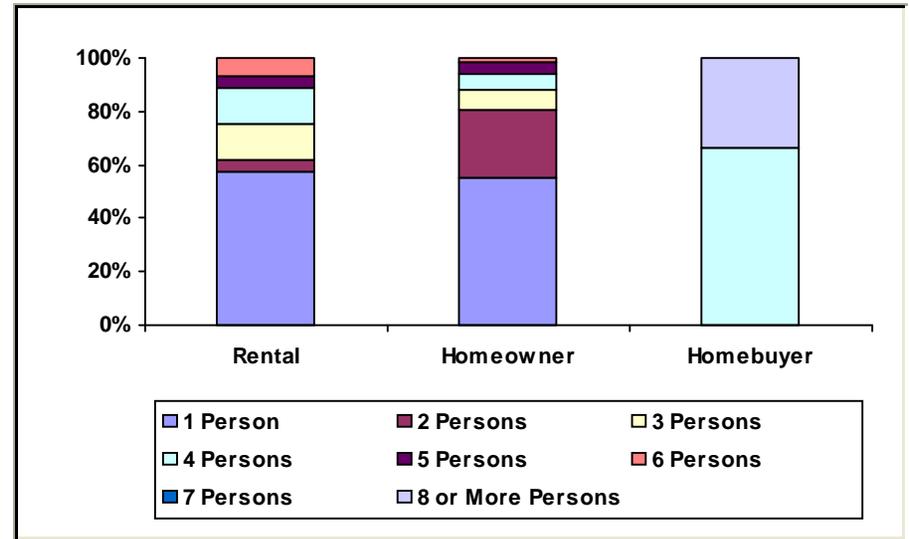
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

