

Program Progress Dashboard

Cumulative as of 09/30/11

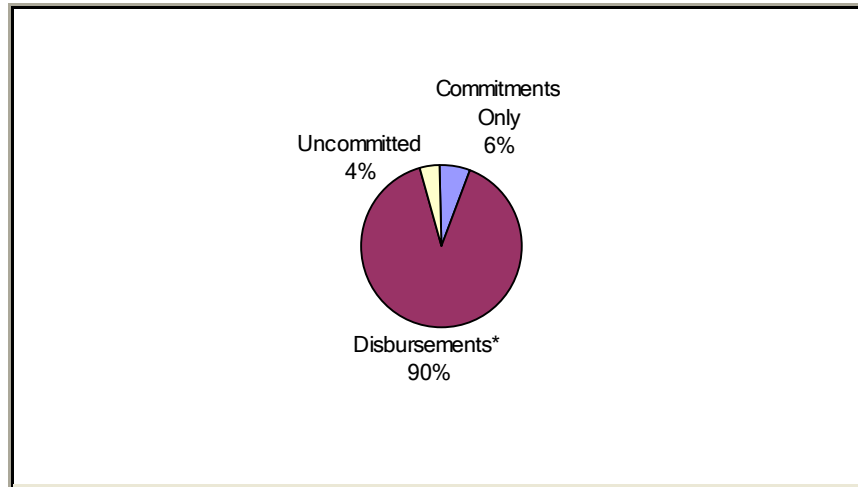


Participating Jurisdiction (PJ): **Costa Mesa, CA**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$12,282,606**



* "Disbursements" include previously committed funds.

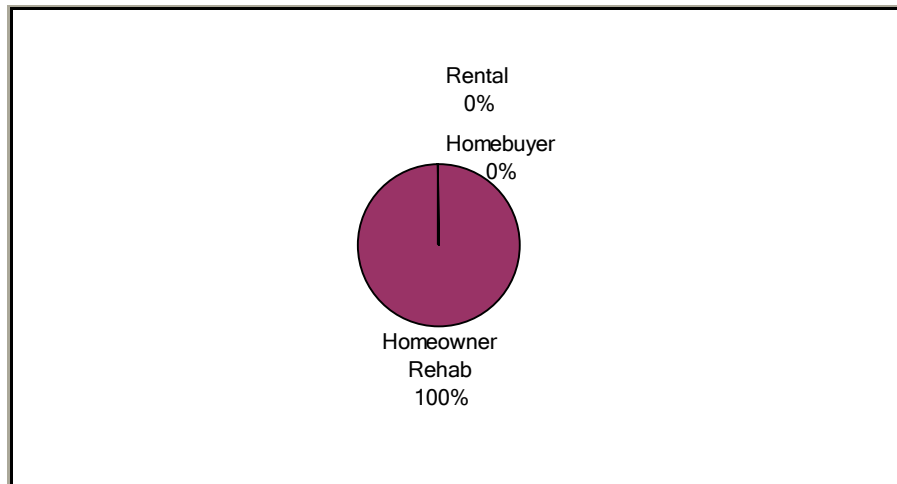
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011):

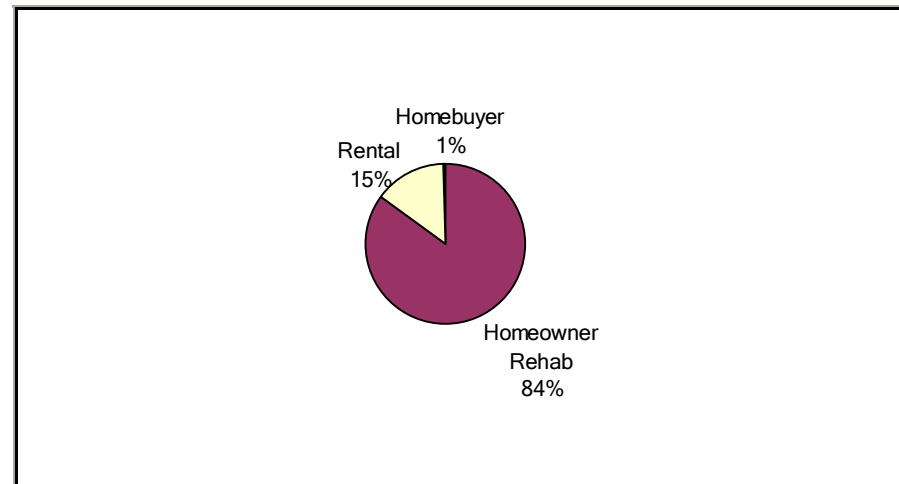
Net Increase: **3**

Cumulative Since: 1992

Total: **437**



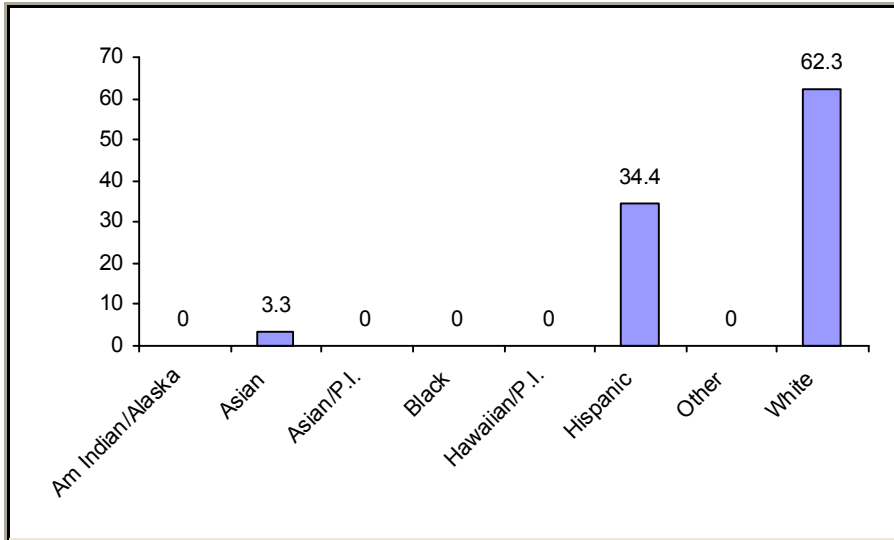
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

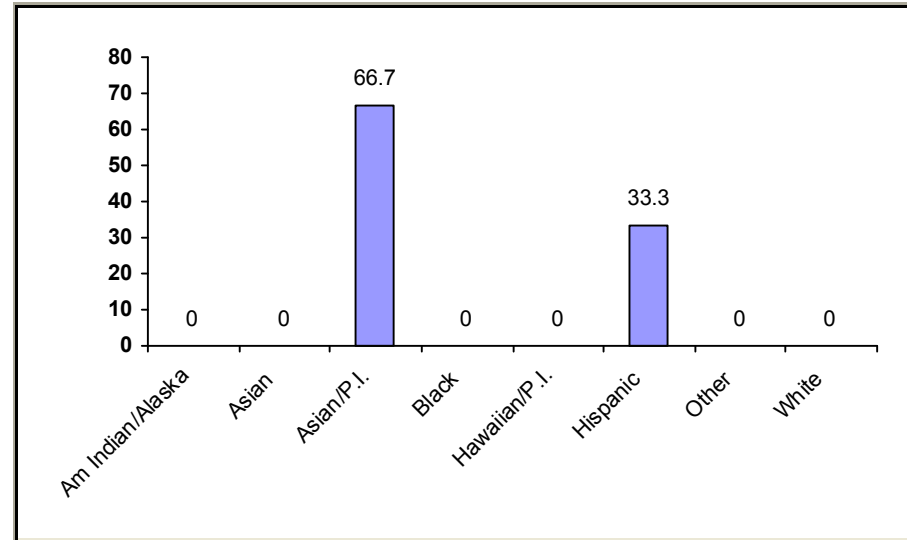
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



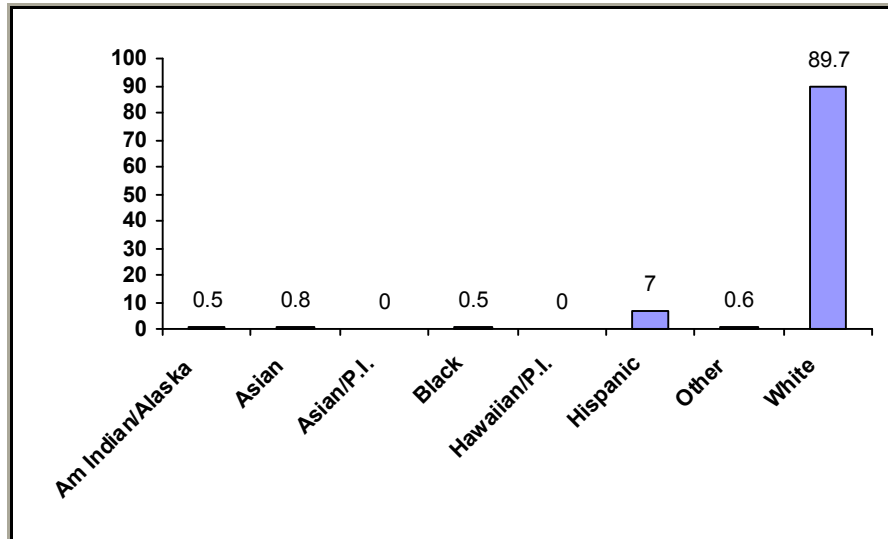
Avg. Total Dev. Cost (TDC)* Per Unit: **\$158,094**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$254,284**

Homeowner Rehabilitation Projects



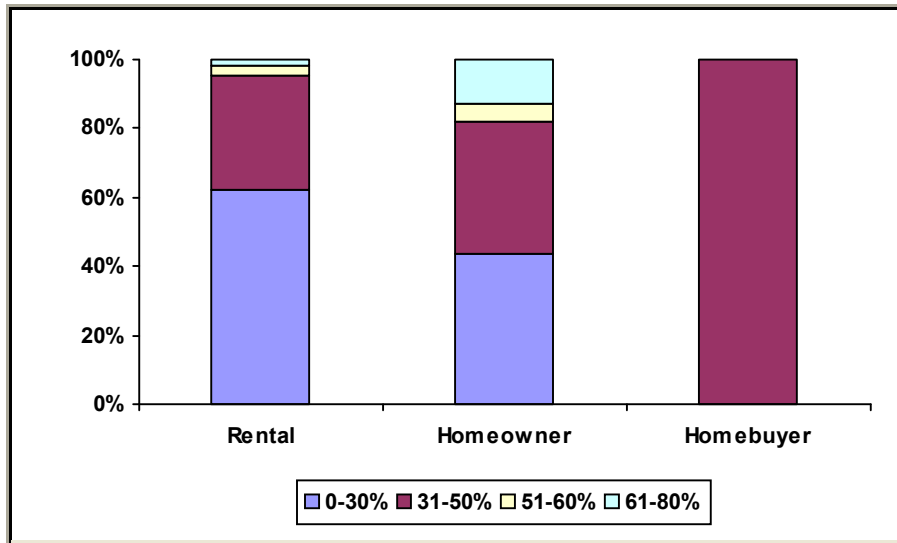
Avg. Total Dev. Cost (TDC)* Per Unit: **\$17,716**

* TDC - Includes all sources of funds

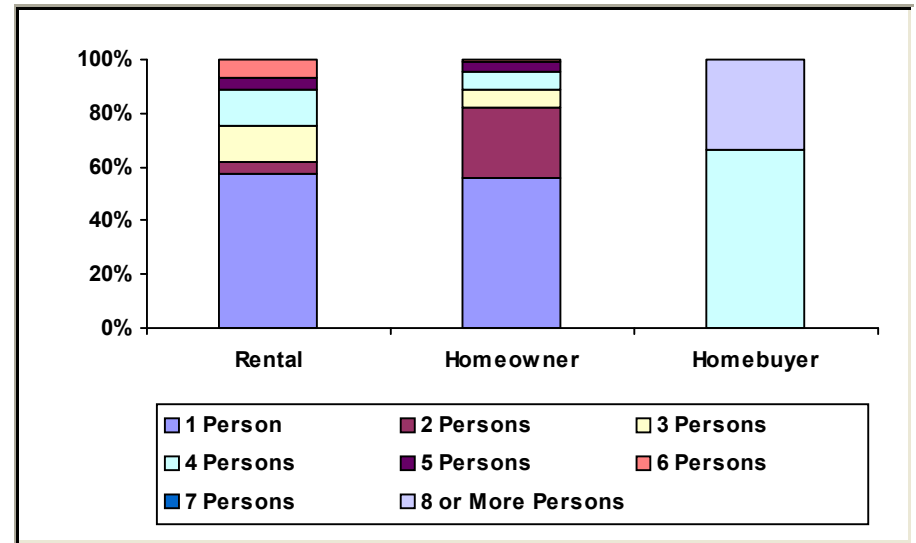
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

