

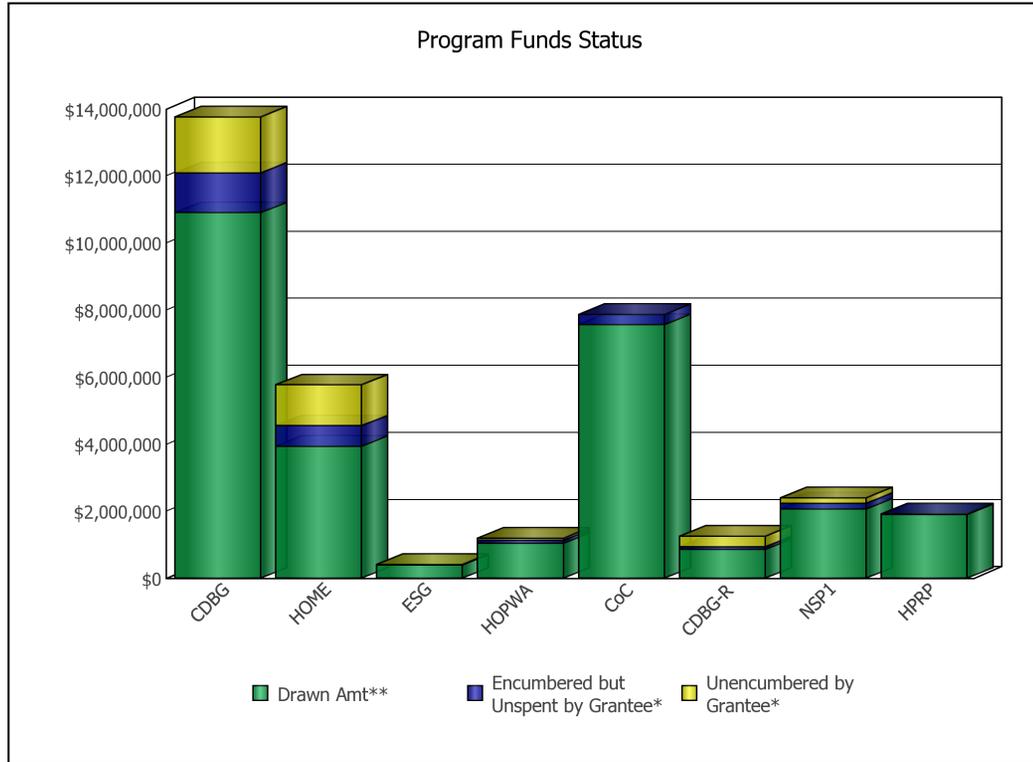
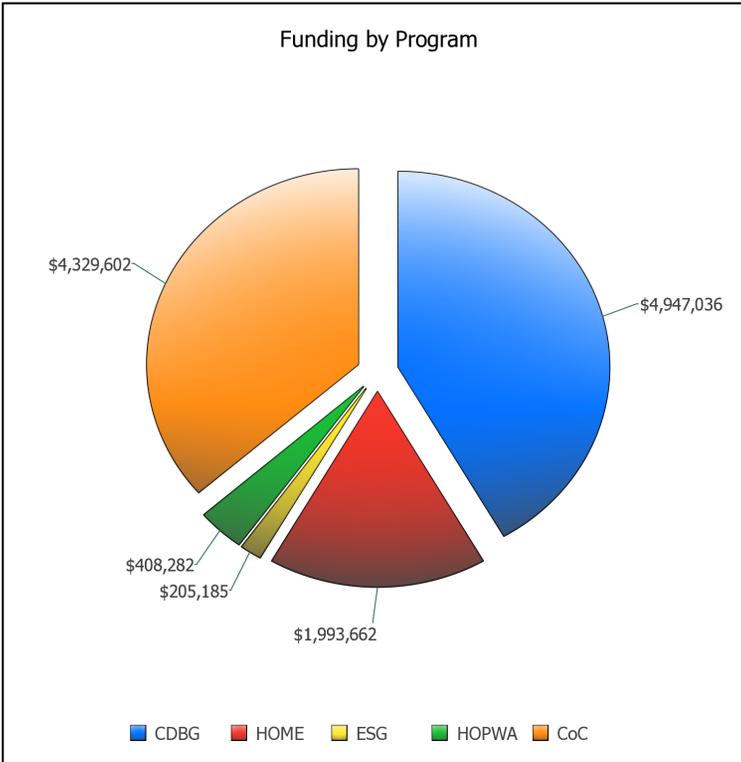


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 WORCESTER, MA



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$10,895,921.68	\$1,184,668.19	\$1,666,787.13
HOME	\$3,927,236.65	\$611,133.65	\$1,221,007.70
ESG	\$390,270.44	\$0.00	\$19,119.56
HOPWA	\$1,036,512.72	\$93,542.25	\$57,319.03
CoC	\$7,559,388.31	\$295,016.85	\$0.00
CDBG-R	\$849,823.27	\$76,410.63	\$318,780.10
NSP1	\$2,058,998.52	\$171,859.48	\$160,000.00
HPRP	\$1,892,127.61	\$12,703.39	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/30/2012