

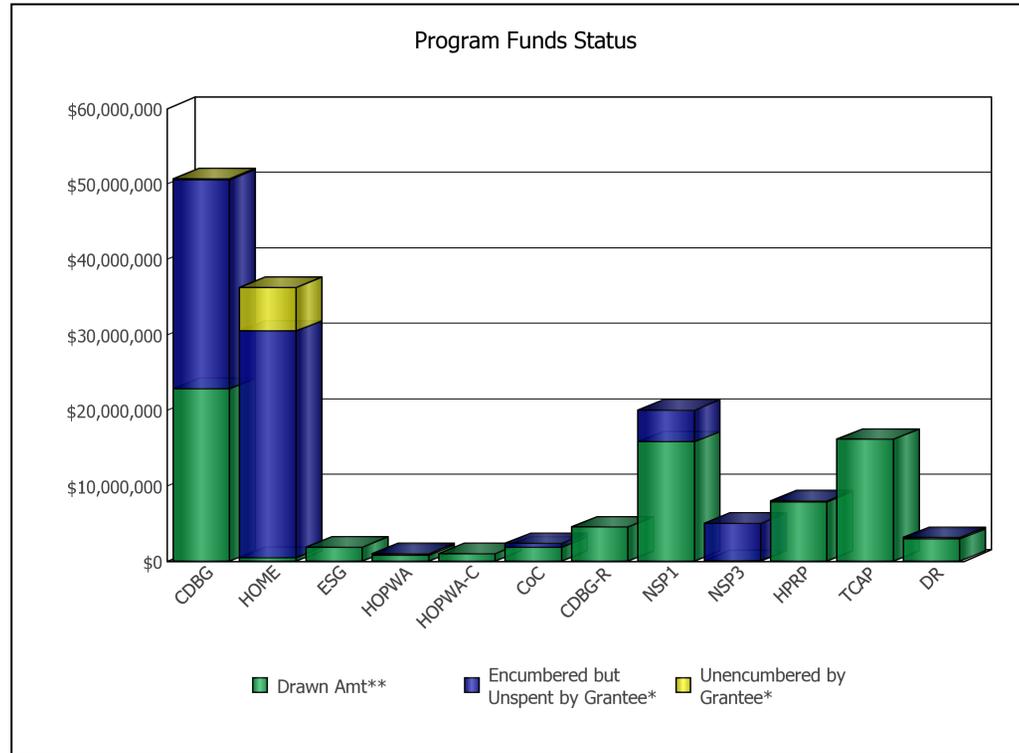
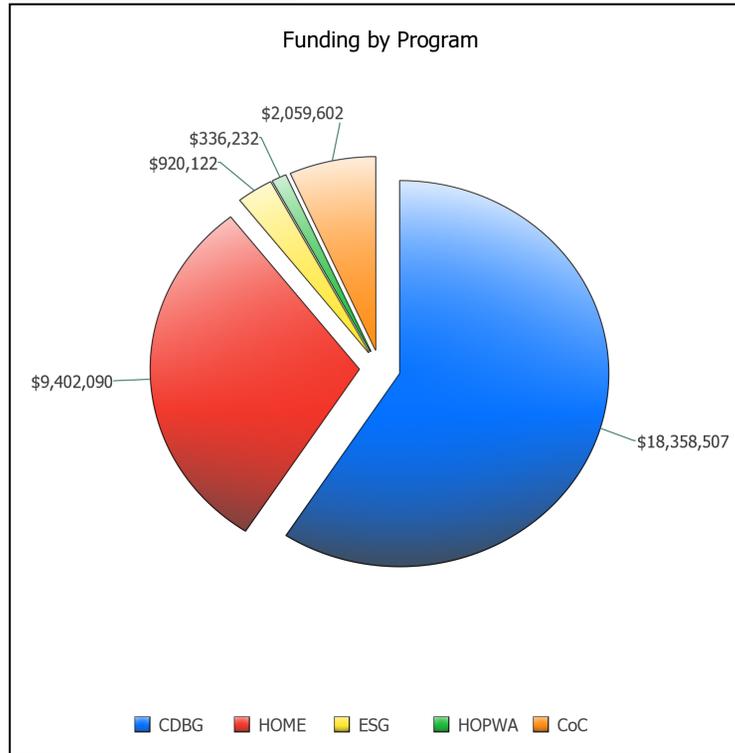


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 WEST VIRGINIA, WV



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$22,861,012.84	\$27,683,532.20	\$87,809.96
HOME	\$448,285.17	\$30,023,752.79	\$5,805,504.47
ESG	\$1,840,368.00	\$0.00	\$0.00
HOPWA	\$800,234.68	\$181,739.32	\$0.00
HOPWA-C	\$960,499.00	\$0.00	\$0.00
CoC	\$1,825,199.72	\$503,202.16	\$0.00
CDBG-R	\$4,515,124.00	\$0.00	\$0.00
NSP1	\$15,803,181.43	\$4,215,182.30	(\$418,363.73)
NSP3	\$41,677.32	\$4,958,322.68	\$0.00
HPRP	\$7,825,958.08	\$151,690.92	\$0.00
TCAP	\$16,136,287.26	\$0.00	\$0.00
DR	\$2,924,224.90	\$203,709.85	\$0.25

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 08/01/2012