

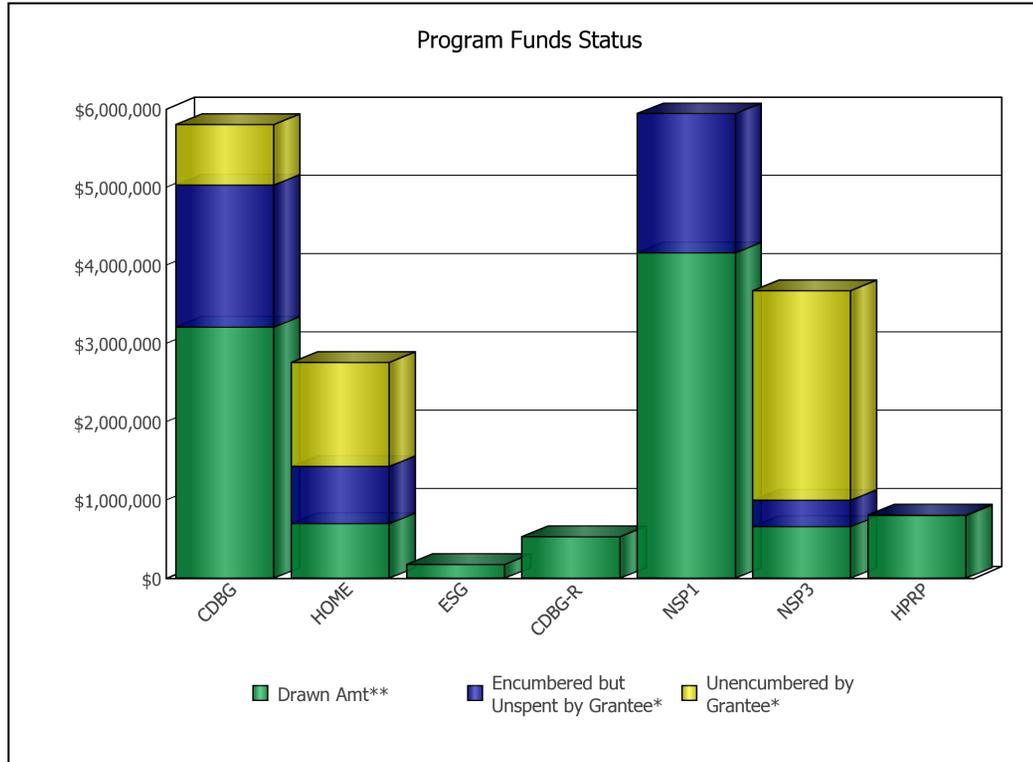
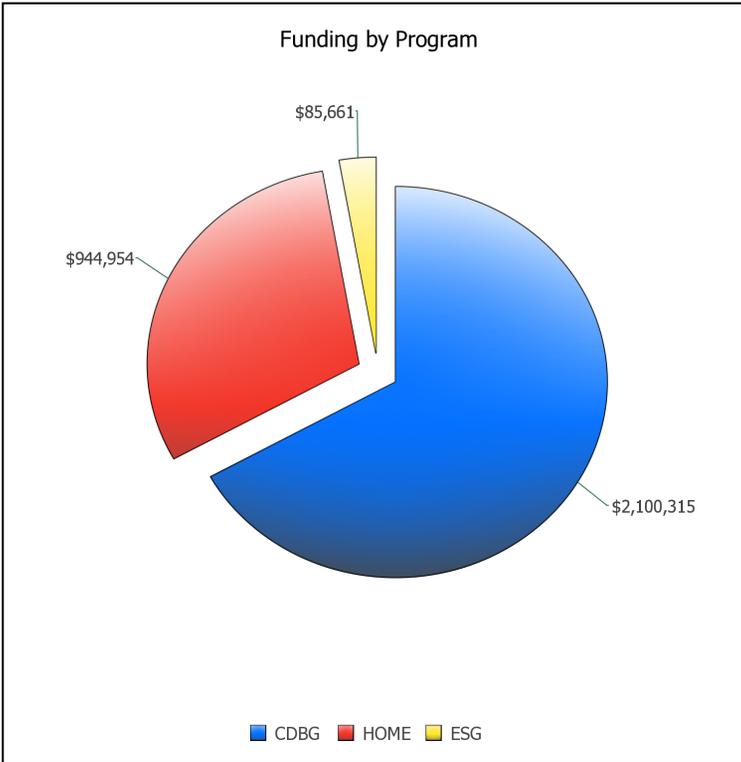


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 VOLUSIA COUNTY, FL



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$3,210,050.48	\$1,813,311.87	\$772,624.65
HOME	\$693,310.04	\$734,262.59	\$1,330,103.35
ESG	\$172,026.00	\$0.00	\$0.00
CDBG-R	\$526,814.66	\$0.00	\$0.34
NSP1	\$4,155,433.61	\$1,779,609.00	(\$712,211.61)
NSP3	\$657,000.42	\$333,966.87	\$2,679,548.71
HPRP	\$798,058.01	\$7,555.99	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/26/2012