

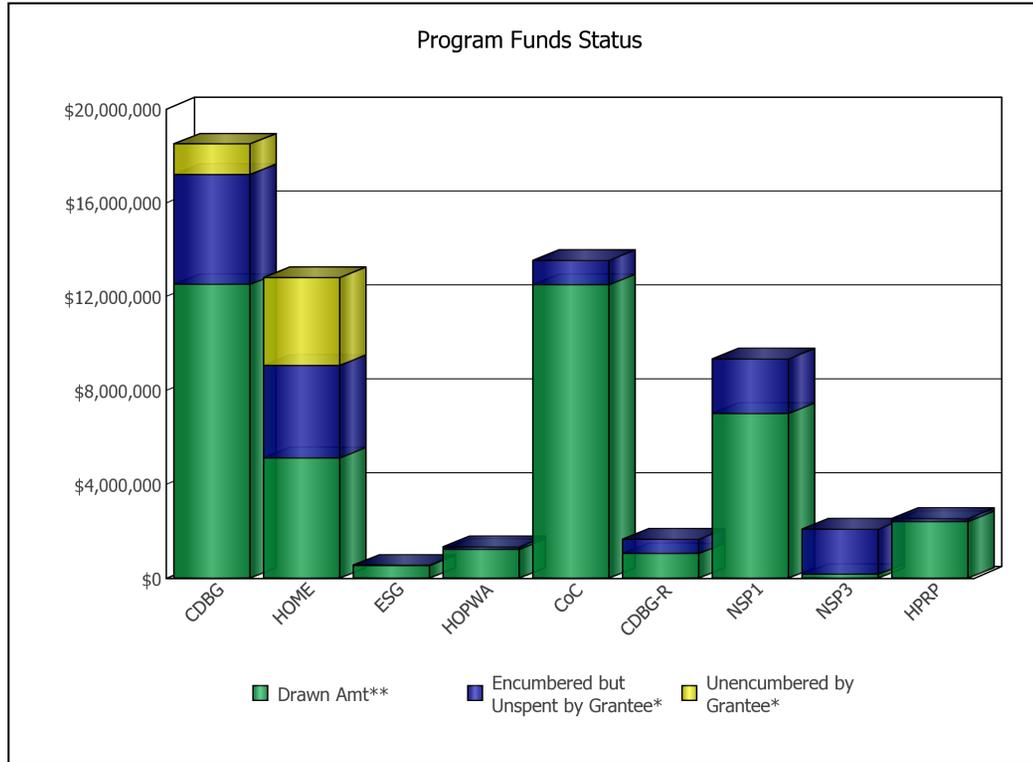
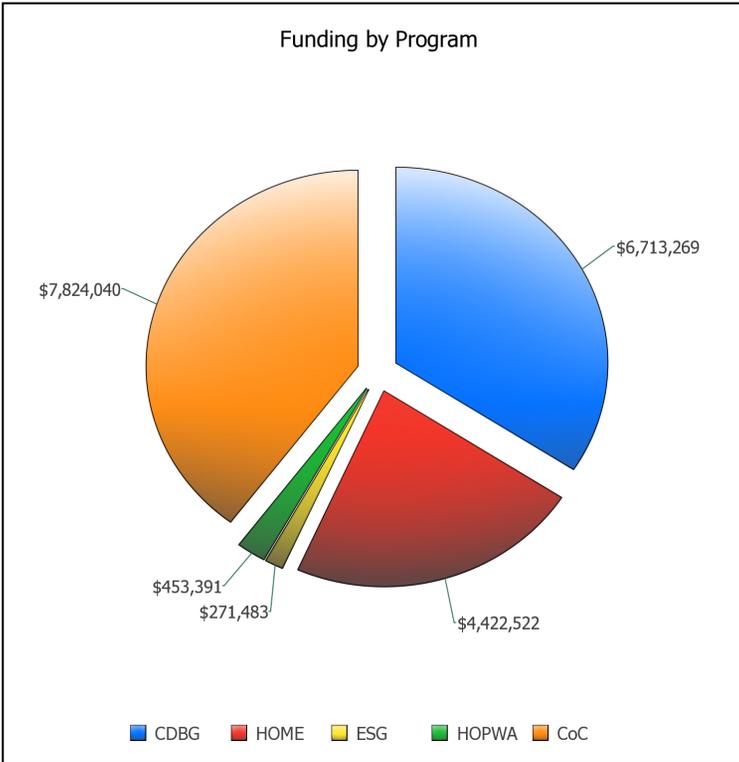


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 TUCSON, AZ



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$12,509,419.80	\$4,677,761.49	\$1,304,297.71
HOME	\$5,125,781.03	\$3,938,491.77	\$3,735,937.20
ESG	\$525,472.45	\$17,701.55	\$0.00
HOPWA	\$1,221,456.10	\$106,192.90	\$0.00
CoC	\$12,503,882.91	\$1,020,993.21	\$0.00
CDBG-R	\$1,038,940.22	\$618,379.78	\$0.00
NSP1	\$7,015,392.70	\$2,328,374.57	(\$2,056,856.27)
NSP3	\$158,985.10	\$1,924,785.90	\$0.00
HPRP	\$2,411,513.57	\$122,826.43	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/25/2012