

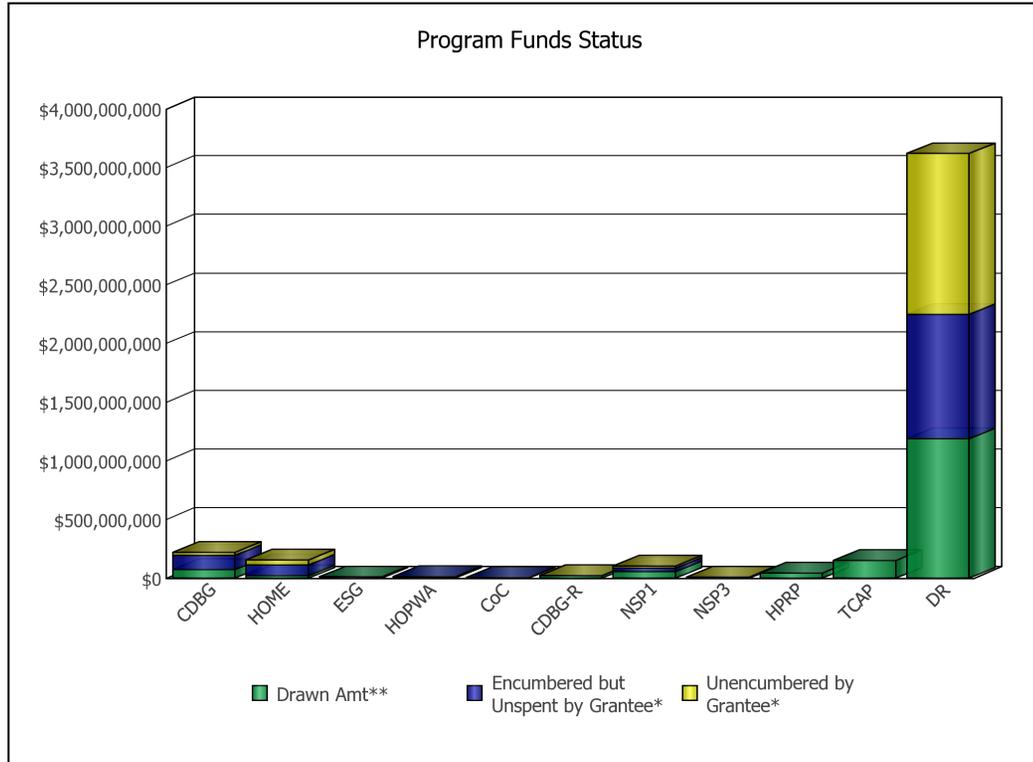
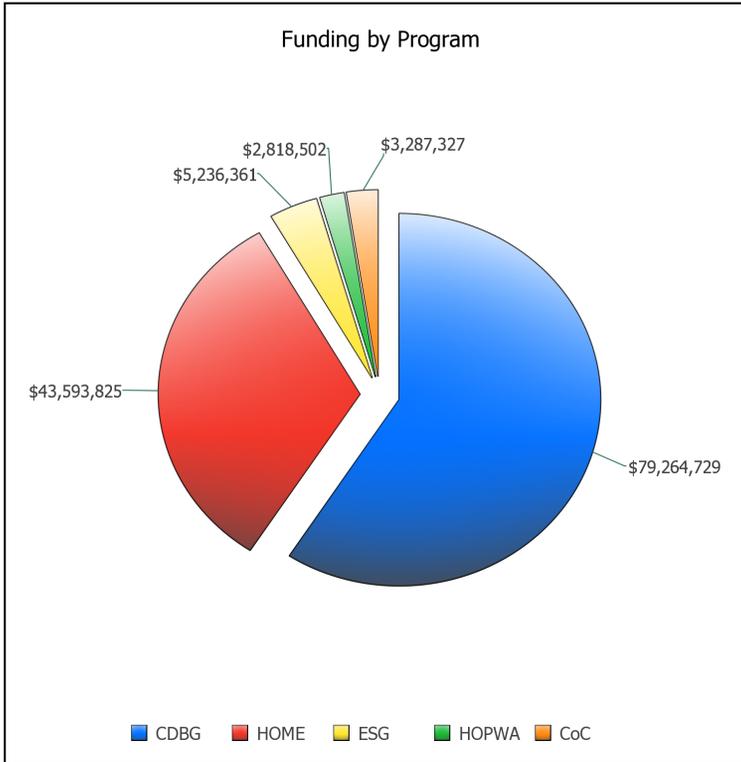


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 TEXAS, TX



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$70,874,553.03	\$122,480,920.88	\$25,531,556.09
HOME	\$22,266,121.32	\$88,959,600.98	\$41,224,649.68
ESG	\$9,899,826.54	\$0.00	\$0.00
HOPWA	\$7,592,727.22	\$3,448,886.82	\$40,534.96
CoC	\$1,977,642.28	\$1,321,826.72	\$0.00
CDBG-R	\$18,928,188.59	\$355,206.44	\$190,302.97
NSP1	\$56,586,864.46	\$29,477,748.84	\$15,932,234.70
NSP3	\$0.00	\$728,497.80	\$6,556,480.20
HPRP	\$41,472,772.00	\$0.00	\$0.00
TCAP	\$148,354,769.00	\$0.00	\$0.00
DR	\$1,188,054,594.74	\$1,058,179,052.59	\$1,370,434,057.67

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012