

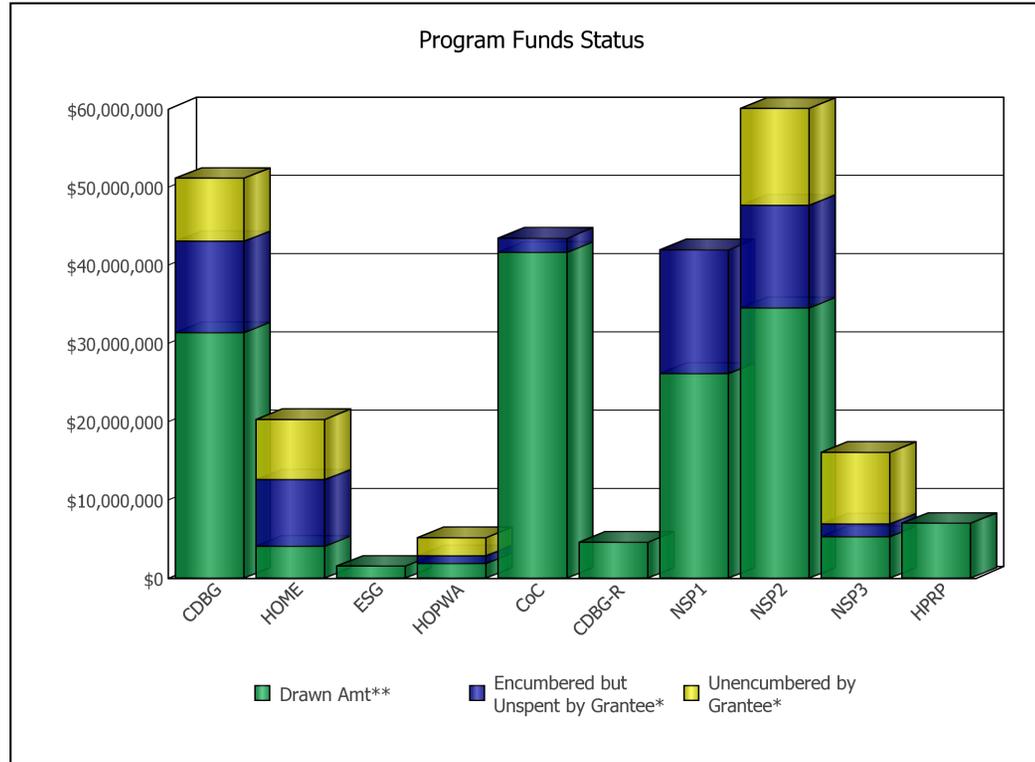
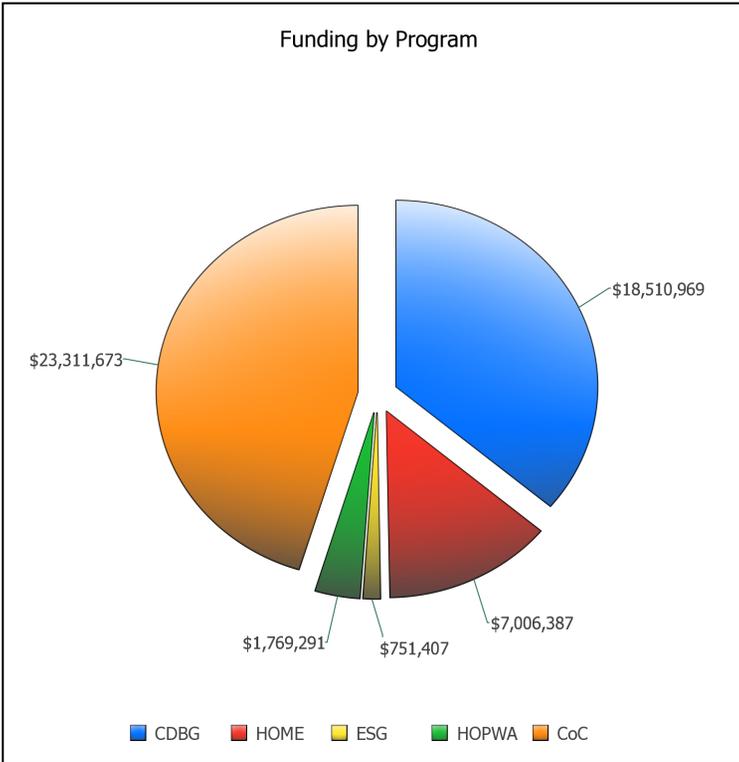


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 PHOENIX, AZ



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$31,363,892.48	\$11,651,020.53	\$8,072,493.99
HOME	\$4,073,709.09	\$8,467,540.97	\$7,722,204.94
ESG	\$1,501,431.00	\$0.00	\$0.00
HOPWA	\$1,853,244.34	\$967,272.03	\$2,336,907.63
CoC	\$41,608,580.60	\$1,845,420.70	\$0.00
CDBG-R	\$4,575,410.00	\$0.00	\$0.00
NSP1	\$26,121,749.55	\$15,824,374.73	(\$2,468,028.28)
NSP2	\$34,550,339.58	\$13,101,571.42	\$12,348,089.00
NSP3	\$5,267,685.00	\$1,612,122.00	\$9,173,718.00
HPRP	\$6,996,243.00	\$0.00	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/25/2012