

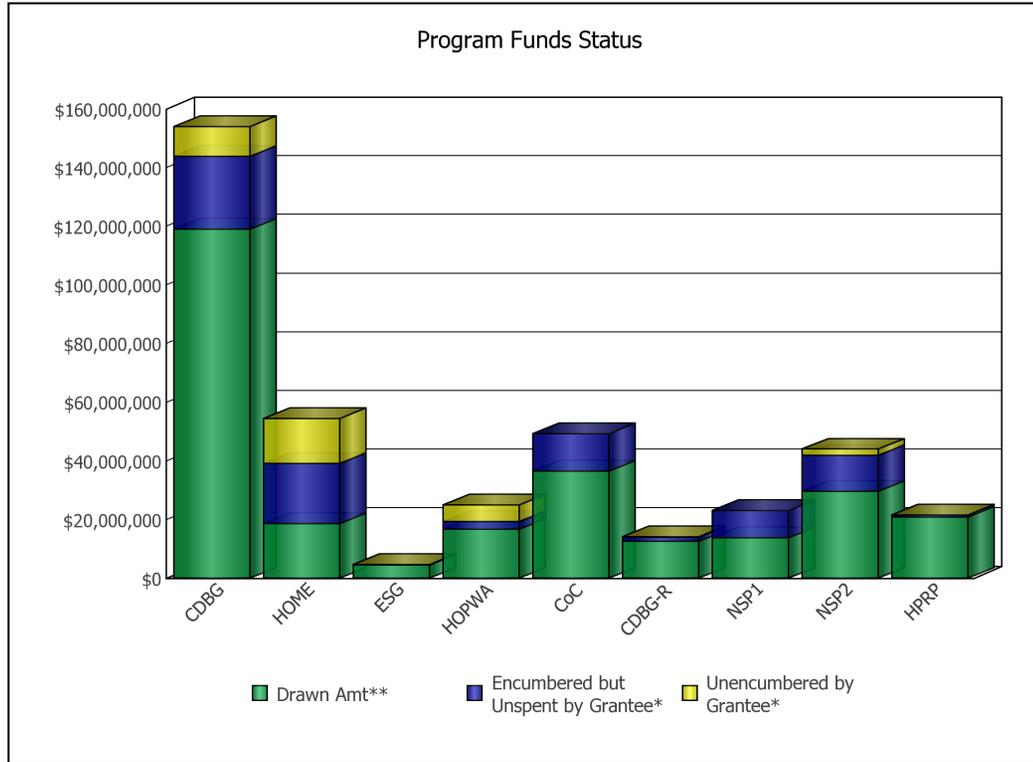
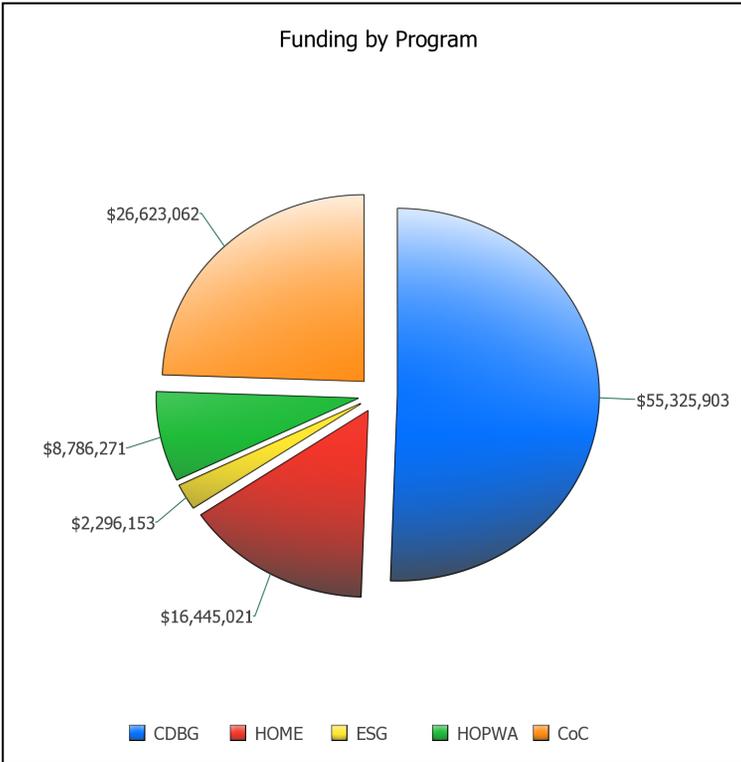


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 PHILADELPHIA, PA



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$118,898,270.41	\$24,861,218.91	\$10,132,973.68
HOME	\$18,565,170.35	\$20,441,134.60	\$15,335,588.10
ESG	\$4,448,794.40	\$119,539.63	\$31,224.97
HOPWA	\$16,714,753.40	\$2,542,032.29	\$5,631,037.31
CoC	\$36,497,424.51	\$12,690,447.33	\$0.00
CDBG-R	\$12,524,176.07	\$1,332,148.93	\$190,304.00
NSP1	\$13,784,748.81	\$9,281,036.88	(\$6,232,912.69)
NSP2	\$29,507,805.83	\$12,295,851.17	\$2,138,875.00
HPRP	\$20,827,209.14	\$594,780.86	\$64,250.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012