

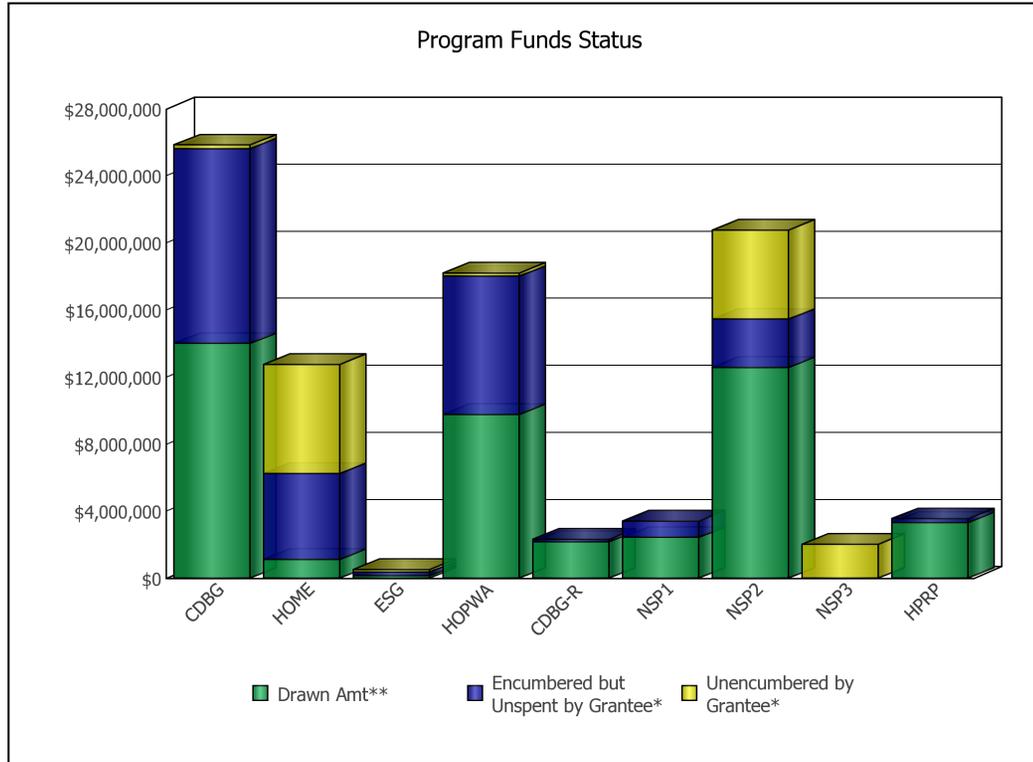
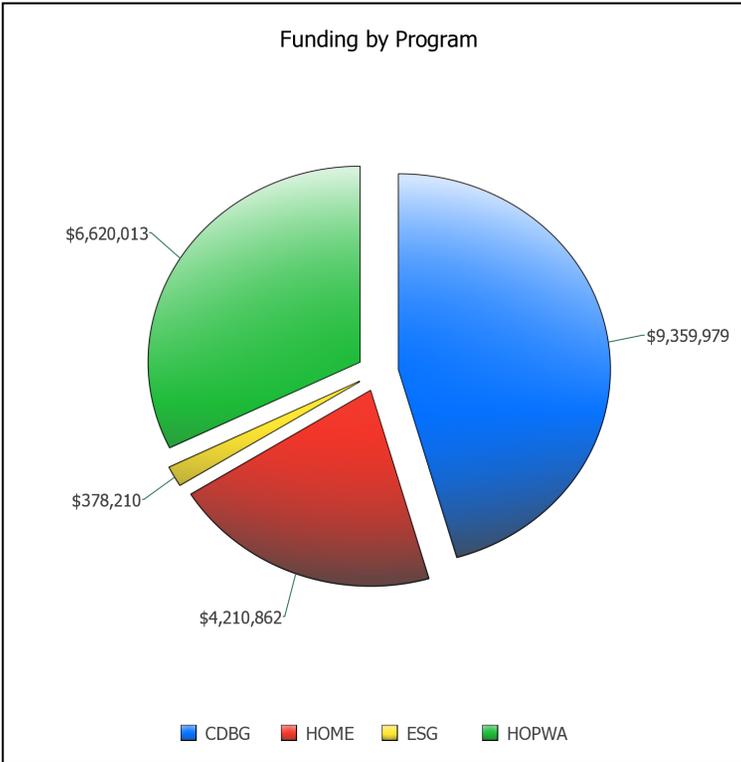


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 NEWARK, NJ



Year:

2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|-----------------|------------------------------------|--------------------------|
| CDBG | \$13,989,849.46 | \$11,609,536.66 | \$229,206.88 |
| HOME | \$1,110,266.53 | \$5,129,352.17 | \$6,488,341.10 |
| ESG | \$128,682.33 | \$238,601.18 | \$139,608.82 |
| HOPWA | \$9,754,788.54 | \$8,239,111.23 | \$186,129.23 |
| CDBG-R | \$2,174,775.16 | \$135,361.84 | \$0.00 |
| NSP1 | \$2,420,562.57 | \$986,286.43 | \$0.00 |
| NSP2 | \$12,552,546.28 | \$2,880,292.98 | \$5,326,315.74 |
| NSP3 | \$0.00 | \$0.00 | \$2,018,637.00 |
| HPRP | \$3,311,870.82 | \$221,477.18 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/30/2012