



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 NAPLES, FL



| Program Area                | Grant Type  | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee*                         | Recapture Risk* | Eligible Activities   | Statutory/Reg Requirement for Obligations & Expenditures                              |
|-----------------------------|-------------|--------------|----------------|------------------------------------|--|-----------------|---|---|
| <b>Competitive Programs</b> |             |              |                |                                    |  |                 |   |   |
| Continuum of Care (CoC)     | Competitive | 2009         | \$330,761      | \$27,322                           | All CoC funds are obligated to specific projects | Not Calculated  | * New Construction<br>* Rehabilitation<br>* Rental Assistance<br>* Supportive Services<br>* Operating Costs<br>* Administration | Obligations:<br>within 2 years of award.<br>Expenditures:<br>within 7 years of award. |
|                             |             | 2008         | \$267,164      | \$0                                |  |                 |   |   |
|                             |             | 2007         | \$208,446      | \$0                                |  |                 |   |   |
|                             |             | Total:       | \$806,372      | \$27,322                           |  |                 |   |   |
| Total                       |             |              |                | \$27,322                           | \$0  | \$0             |   |   |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.