

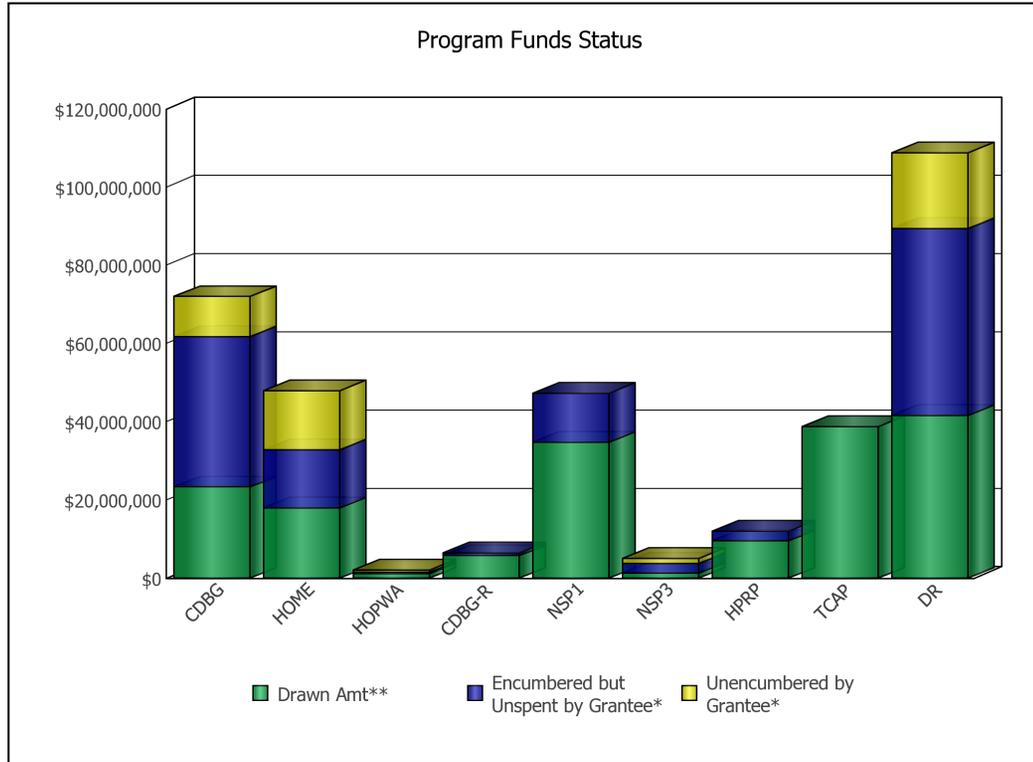
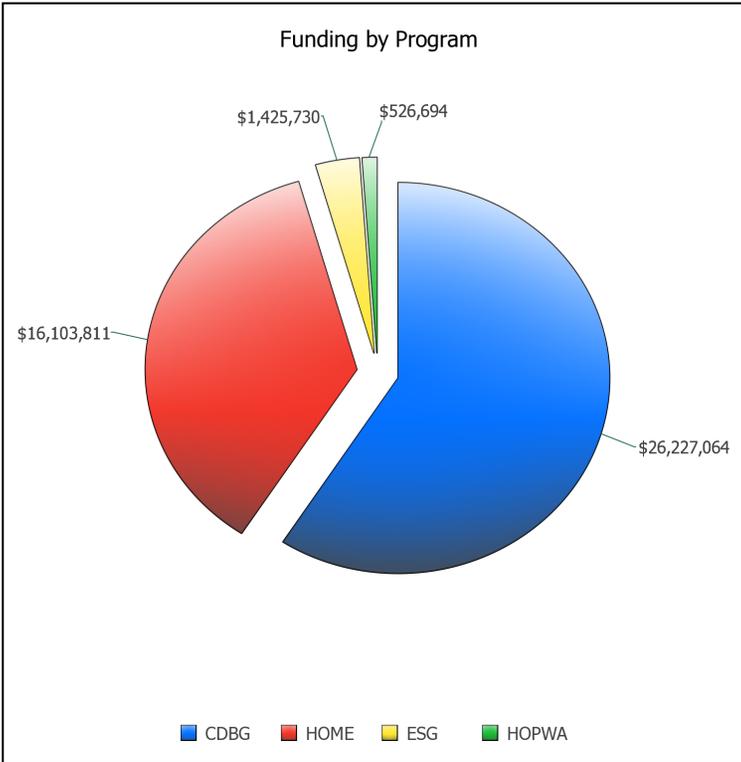


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 MISSOURI, MO



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$23,283,583.94	\$38,357,989.01	\$10,319,456.05
HOME	\$17,974,531.85	\$14,836,471.86	\$15,058,440.80
HOPWA	\$1,165,730.87	\$384,483.13	\$532,894.00
CDBG-R	\$5,724,189.09	\$709,439.91	\$0.00
NSP1	\$34,738,486.06	\$12,463,908.99	(\$4,538,208.05)
NSP3	\$1,301,487.86	\$2,403,512.14	\$1,295,000.00
HPRP	\$9,486,582.31	\$2,524,679.69	\$0.00
TCAP	\$38,687,026.00	\$0.00	\$0.00
DR	\$41,590,009.56	\$47,688,715.83	\$19,359,202.61

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/30/2012