

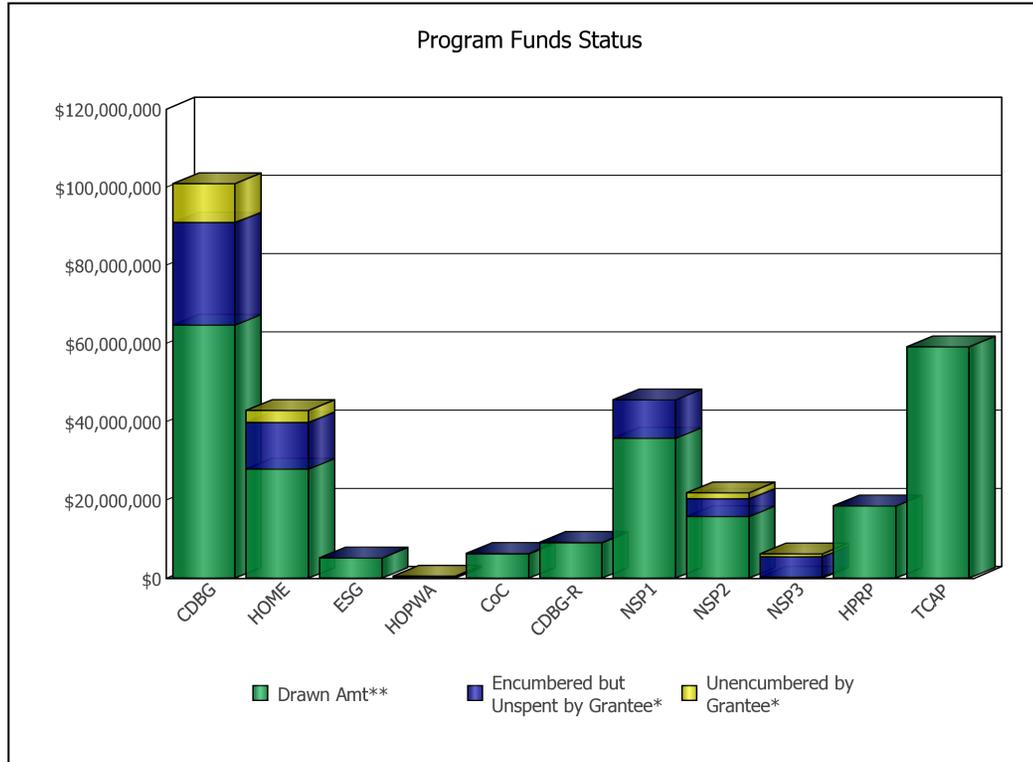
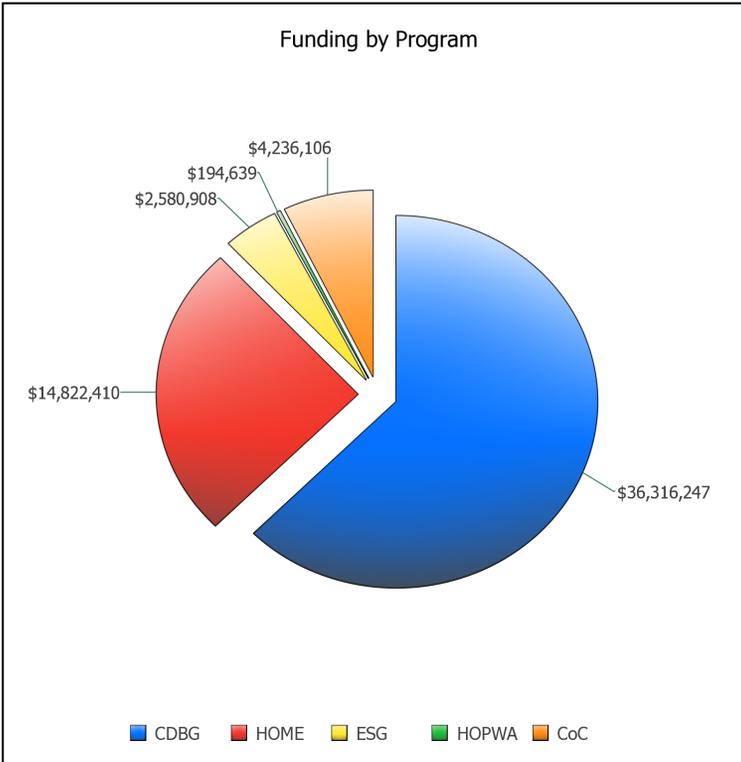


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 MASSACHUSETTS, MA



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$64,620,962.44	\$26,189,816.32	\$10,057,163.24
HOME	\$27,873,458.32	\$11,829,962.98	\$3,089,584.72
ESG	\$5,111,505.57	\$43,995.43	\$0.00
HOPWA	\$262,041.99	\$3,285.37	\$197,121.00
CoC	\$6,222,481.11	\$56,564.00	\$0.00
CDBG-R	\$9,038,202.42	\$64,971.58	\$0.00
NSP1	\$35,784,322.39	\$9,798,926.23	(\$2,117,218.62)
NSP2	\$15,712,311.89	\$4,475,351.11	\$1,635,277.00
NSP3	\$280,000.00	\$5,135,049.00	\$775,945.00
HPRP	\$18,406,135.38	\$37,608.62	\$0.00
TCAP	\$59,146,982.43	\$0.00	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/30/2012