

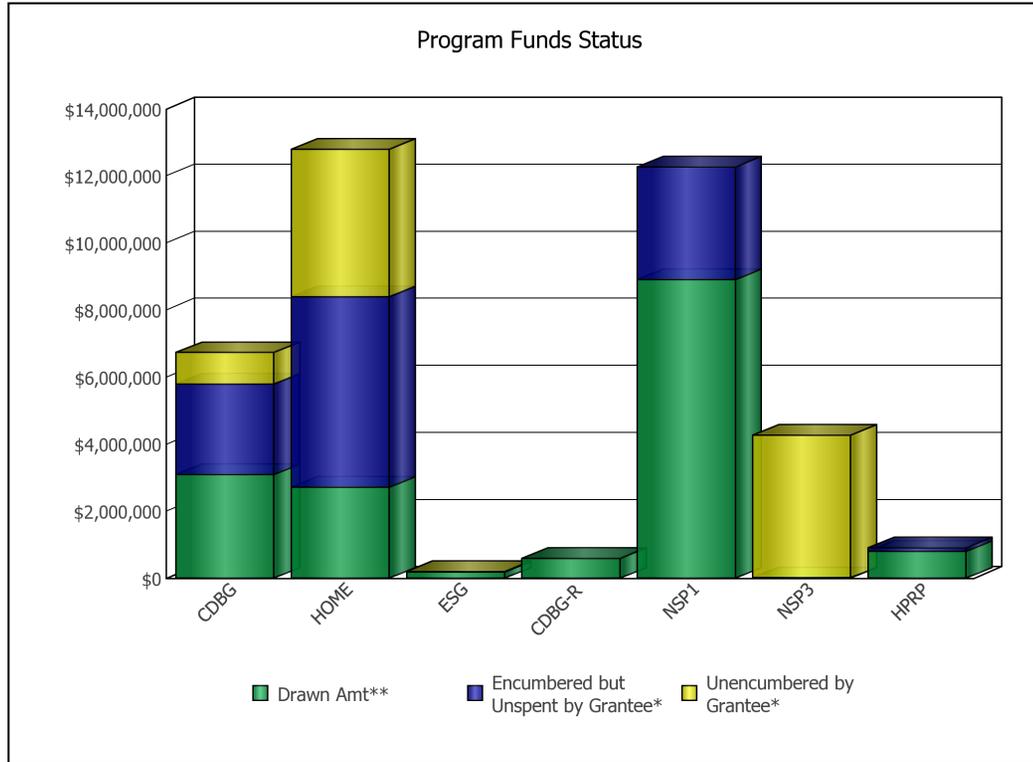
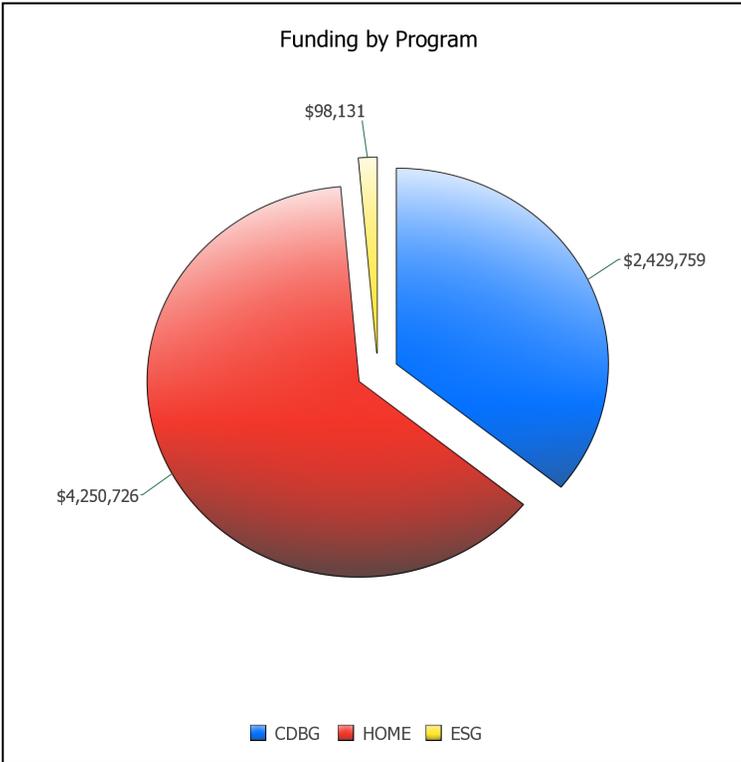


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 MARICOPA COUNTY, AZ



Year:

2010



| Program Area | Drawn**        | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG         | \$3,082,080.45 | \$2,698,132.29                     | \$942,228.26             |
| HOME         | \$2,714,674.32 | \$5,671,310.93                     | \$4,406,230.98           |
| ESG          | \$184,386.86   | \$2,862.50                         | \$7,397.64               |
| CDBG-R       | \$588,781.89   | \$0.11                             | \$0.00                   |
| NSP1         | \$8,901,122.36 | \$3,363,985.69                     | (\$2,290,841.05)         |
| NSP3         | \$5,495.28     | \$0.00                             | \$4,251,850.72           |
| HPRP         | \$801,230.32   | \$99,072.68                        | \$0.00                   |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/25/2012