

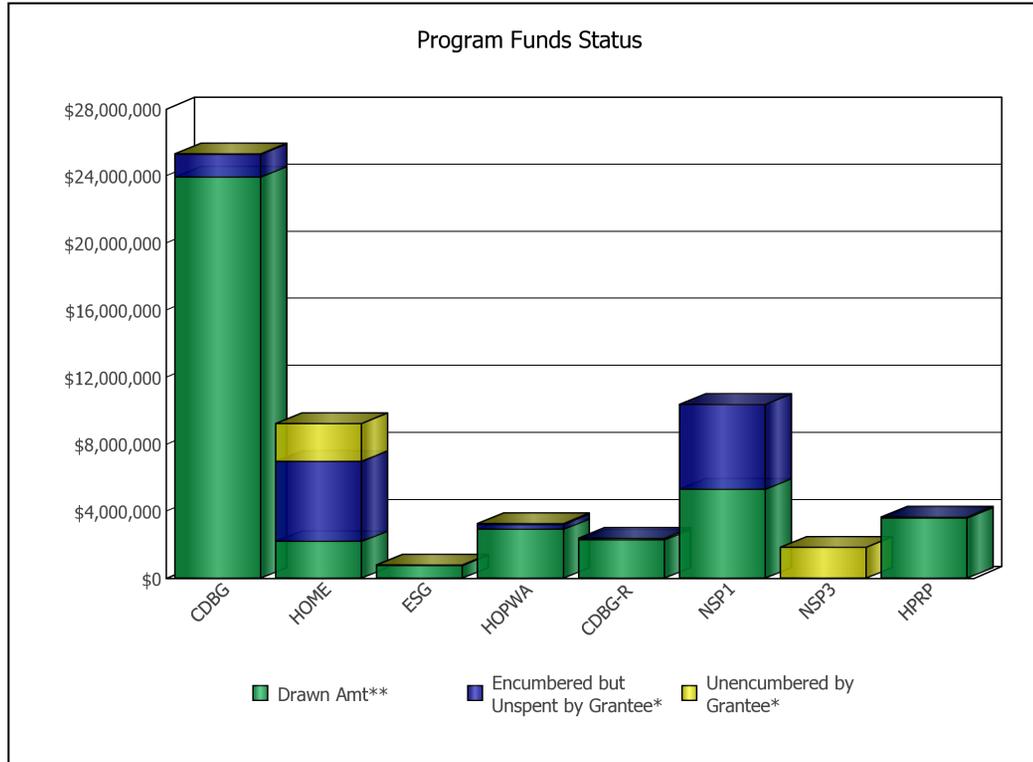
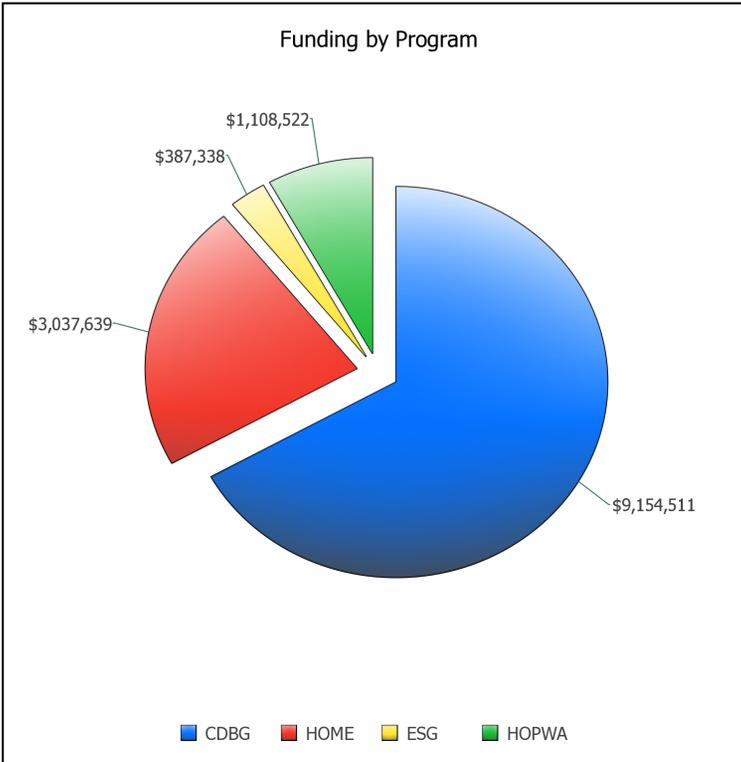


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 KANSAS CITY, MO



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$23,912,317.40	\$1,360,621.83	\$16,370.77
HOME	\$2,178,926.44	\$4,776,372.31	\$2,254,262.90
ESG	\$743,995.52	\$21,935.42	\$10,357.06
HOPWA	\$2,899,916.54	\$298,860.46	\$36,490.00
CDBG-R	\$2,269,651.87	\$101,070.13	\$645.00
NSP1	\$5,294,099.52	\$5,071,276.48	(\$3,041,642.00)
NSP3	\$0.00	\$0.00	\$1,823,888.00
HPRP	\$3,571,476.57	\$56,662.43	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/30/2012