

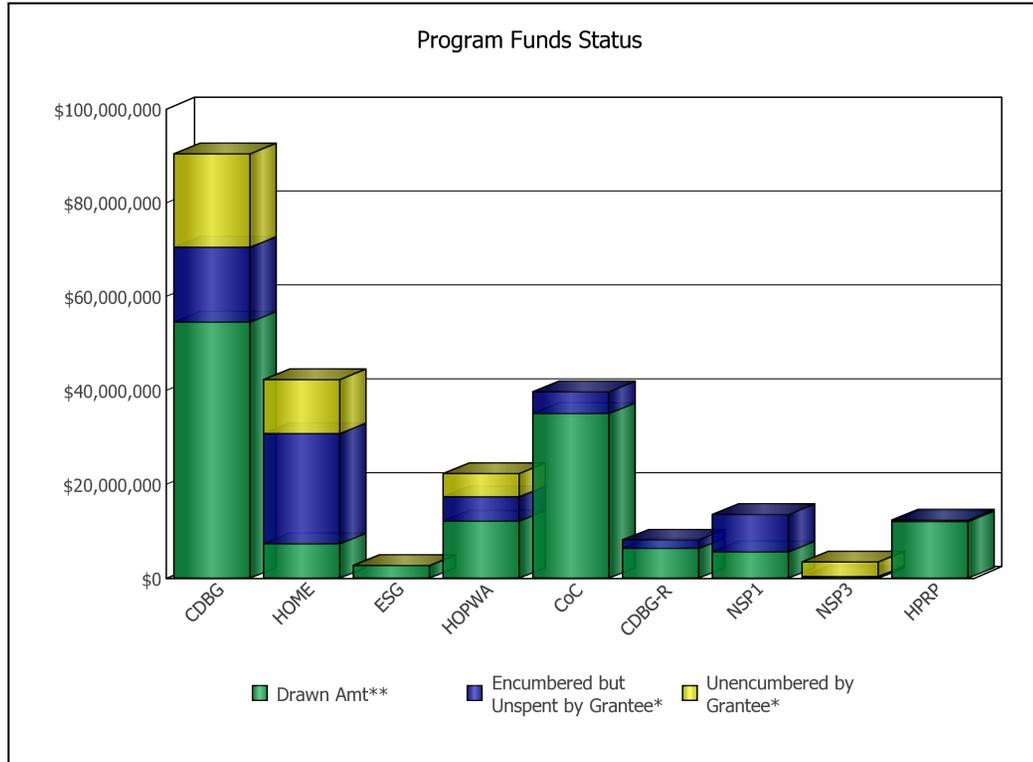
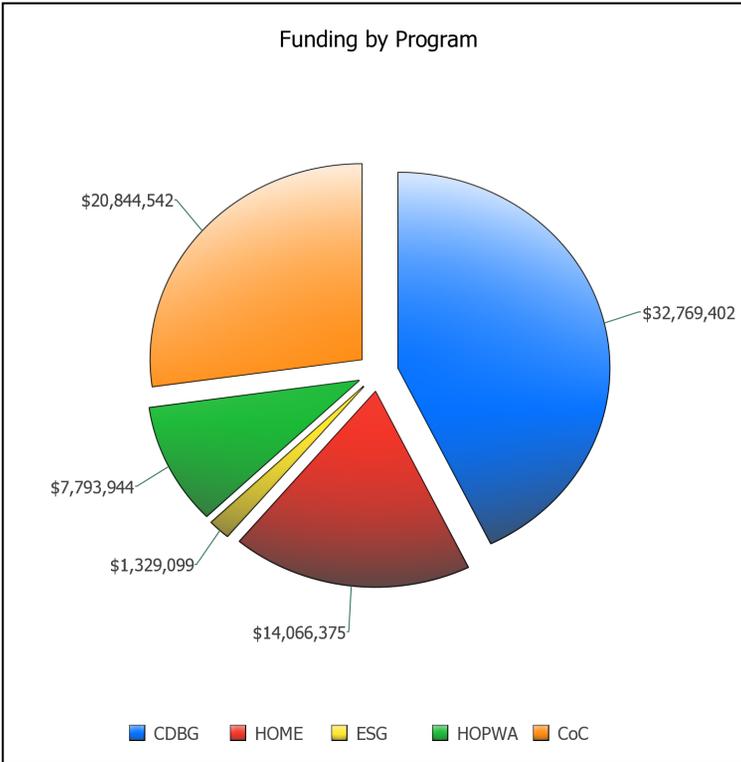


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 HOUSTON, TX



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$54,543,588.67	\$15,941,207.95	\$19,882,043.38
HOME	\$7,302,297.00	\$23,444,290.93	\$11,481,758.61
ESG	\$2,635,048.01	\$6,544.29	\$14,245.70
HOPWA	\$12,170,698.80	\$5,161,646.67	\$4,904,285.53
CoC	\$35,086,765.34	\$4,571,845.52	\$0.00
CDBG-R	\$6,280,985.61	\$1,812,627.39	\$0.00
NSP1	\$5,563,850.18	\$7,978,342.82	\$0.00
NSP3	\$13,871.50	\$324,128.50	\$3,051,035.00
HPRP	\$12,040,141.60	\$335,719.40	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012