

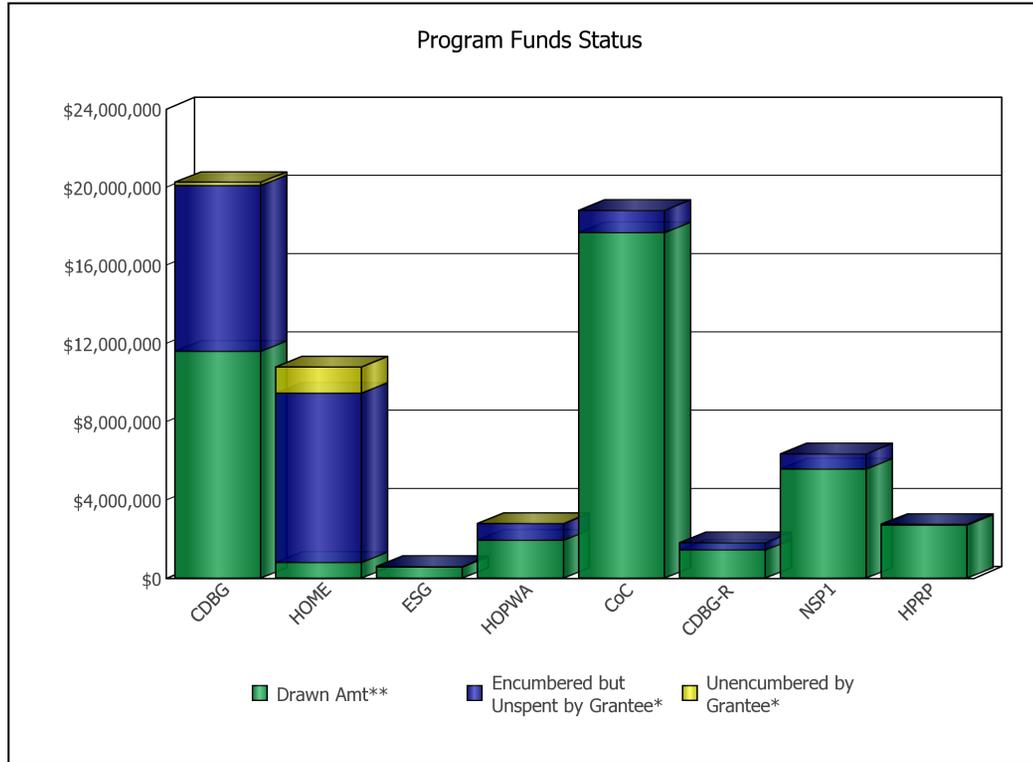
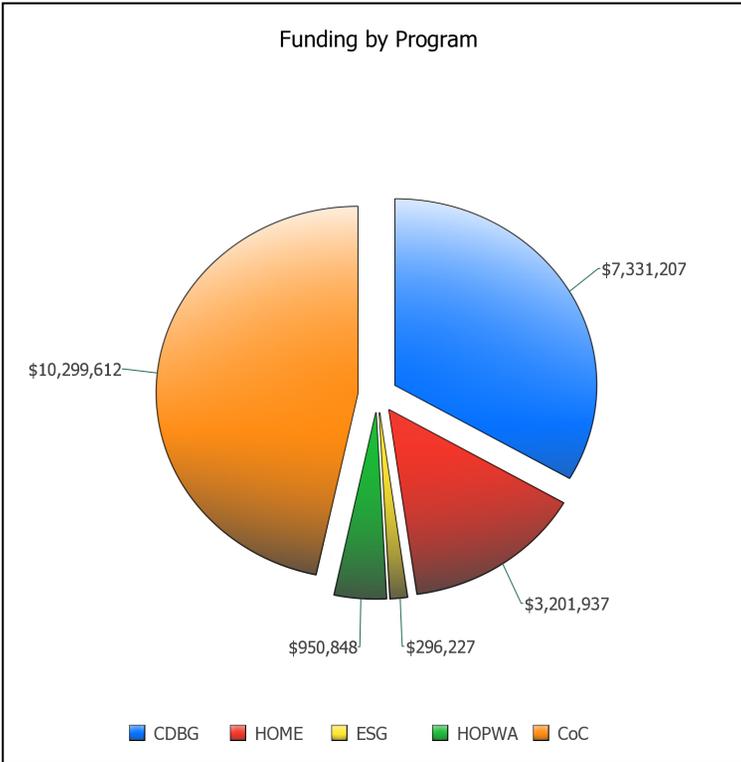


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 FORT WORTH, TX



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$11,580,729.06	\$8,476,348.80	\$171,321.14
HOME	\$792,111.23	\$8,649,594.34	\$1,351,664.16
ESG	\$571,423.09	\$19,284.91	\$0.00
HOPWA	\$1,925,445.41	\$846,345.86	\$7,757.73
CoC	\$17,652,942.84	\$1,136,508.15	\$0.00
CDBG-R	\$1,429,222.79	\$367,189.21	\$0.00
NSP1	\$5,572,164.56	\$785,268.44	(\$50,000.00)
HPRP	\$2,698,771.00	\$48,158.00	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012