

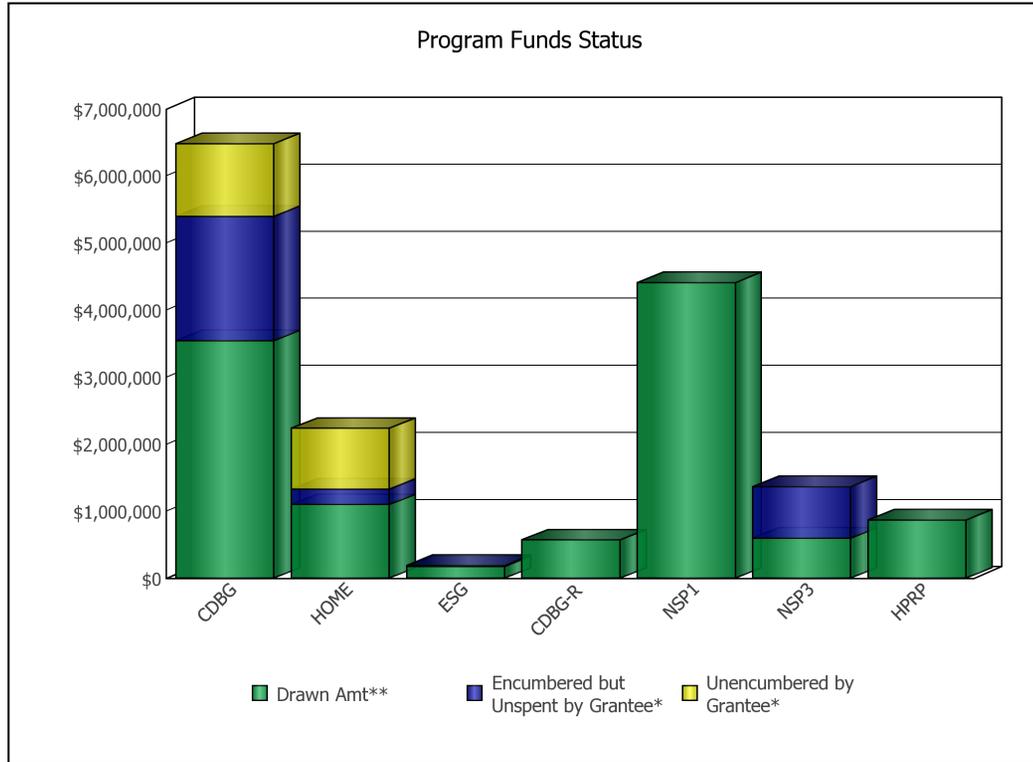
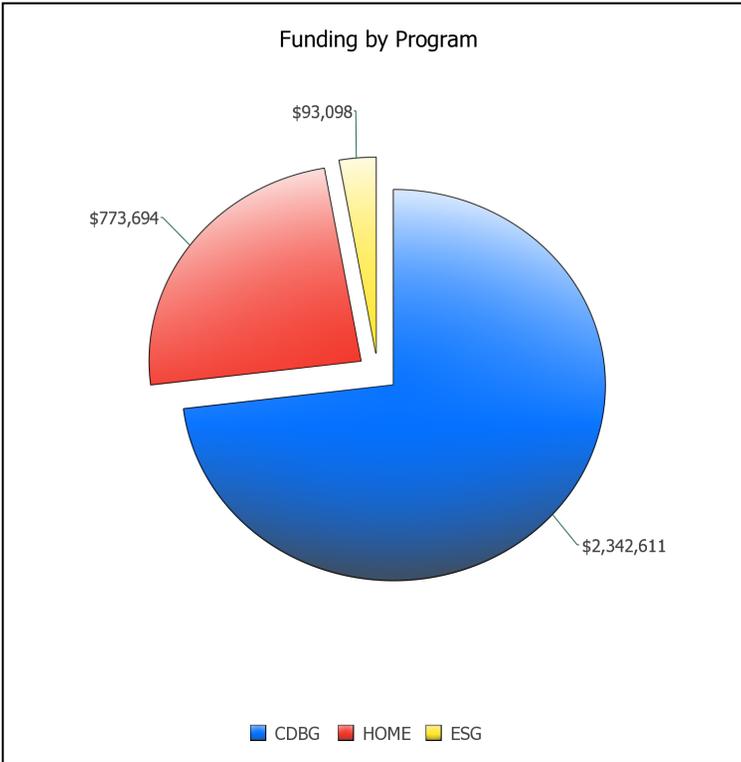


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 DALLAS COUNTY, TX



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$3,537,364.42	\$1,854,402.09	\$1,082,585.49
HOME	\$1,094,291.49	\$230,906.55	\$905,912.96
ESG	\$169,147.35	\$16,869.65	\$0.00
CDBG-R	\$566,867.00	\$0.00	\$0.00
NSP1	\$4,405,482.00	\$0.00	\$0.00
NSP3	\$596,536.36	\$767,889.64	\$0.00
HPRP	\$866,753.00	\$0.00	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012