

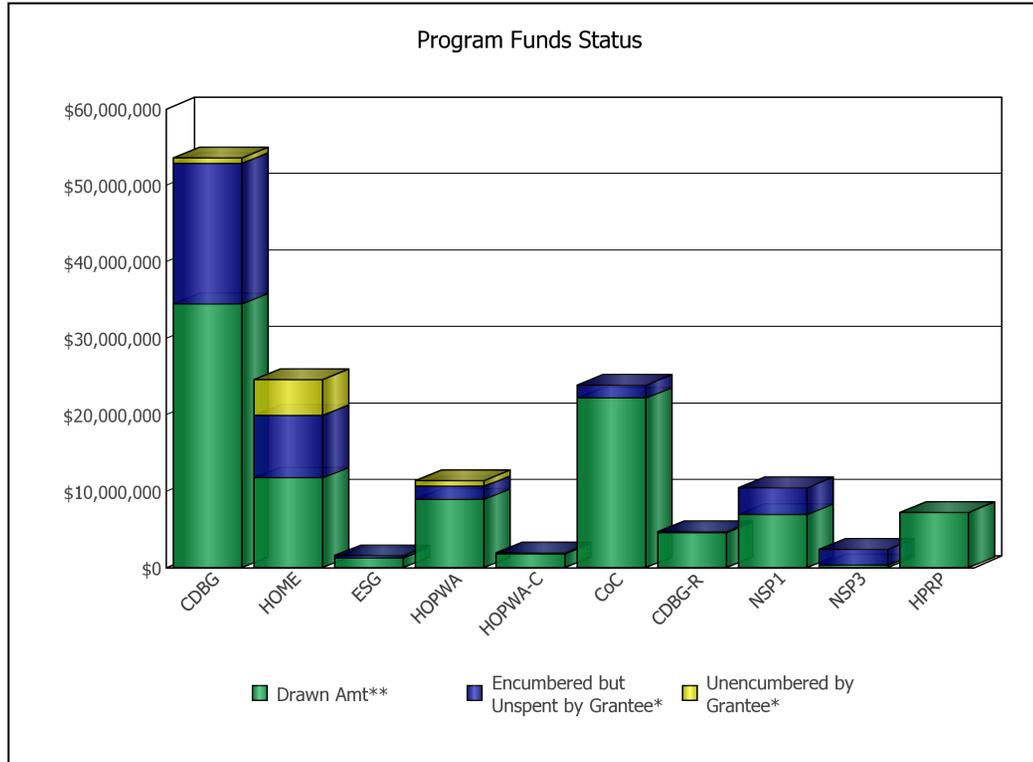
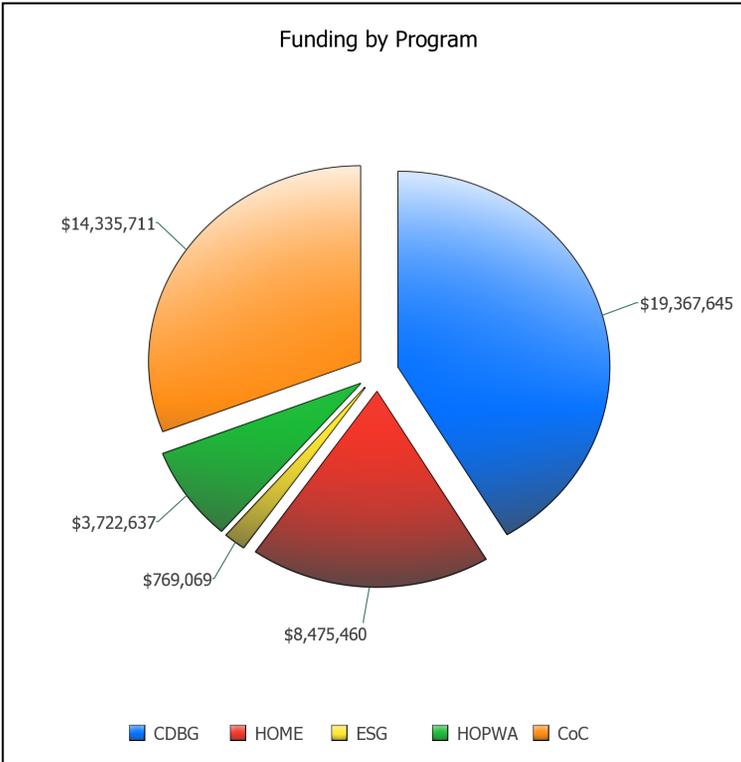


U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Dashboard  
DALLAS, TX



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$34,449,386.11	\$18,388,746.84	\$719,912.05
HOME	\$11,705,576.57	\$8,147,149.84	\$4,705,337.92
ESG	\$1,268,689.39	\$270,891.30	\$0.31
HOPWA	\$8,914,154.43	\$1,668,870.66	\$752,060.91
HOPWA-C	\$1,749,299.16	\$155,380.84	\$0.00
CoC	\$22,148,752.62	\$1,658,068.48	\$0.00
CDBG-R	\$4,518,887.99	\$181,581.01	\$0.00
NSP1	\$6,933,132.41	\$3,506,298.37	(\$2,506,875.78)
NSP3	\$315,789.59	\$2,041,172.41	\$0.00
HPRP	\$7,187,357.00	\$0.00	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012