

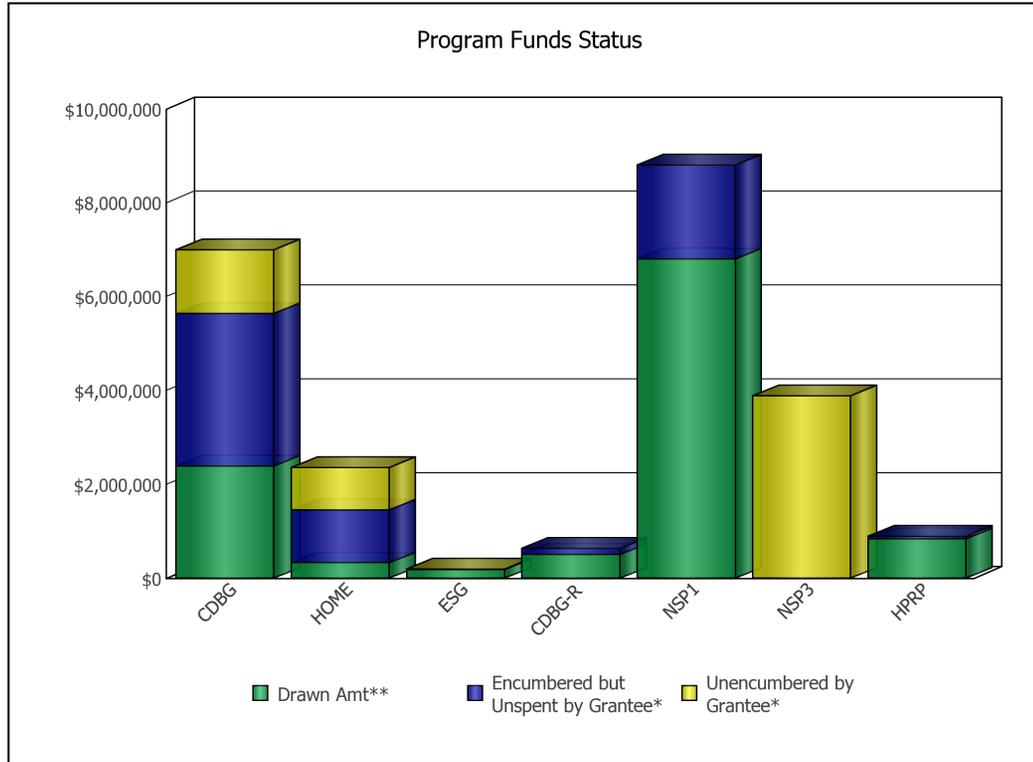
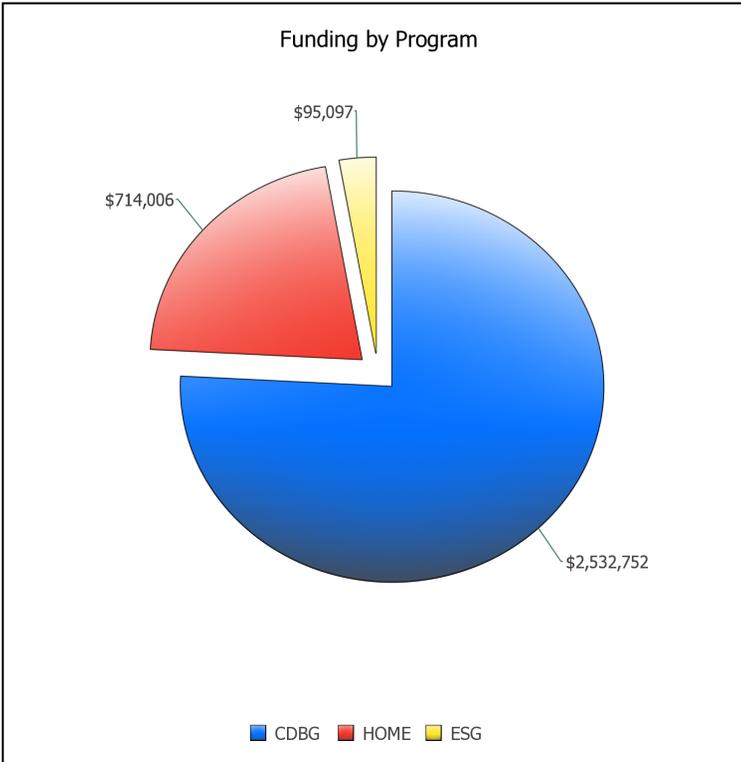


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 COLLIER COUNTY, FL



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$2,389,171.67	\$3,250,418.96	\$1,356,464.37
HOME	\$325,979.01	\$1,125,082.03	\$907,128.21
ESG	\$184,509.48	\$2,377.00	\$3,498.52
CDBG-R	\$502,168.32	\$129,114.68	\$0.00
NSP1	\$6,798,413.14	\$2,000,188.73	(\$1,491,846.87)
NSP3	\$0.00	\$0.00	\$3,884,165.00
HPRP	\$836,453.15	\$52,396.85	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/26/2012