

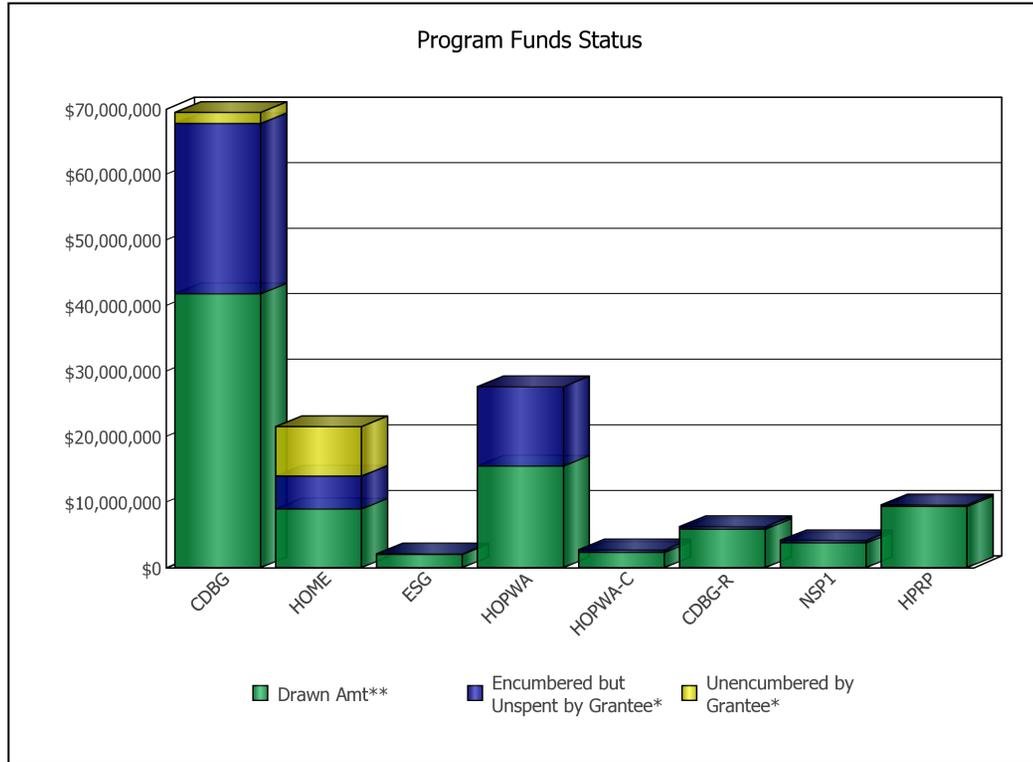
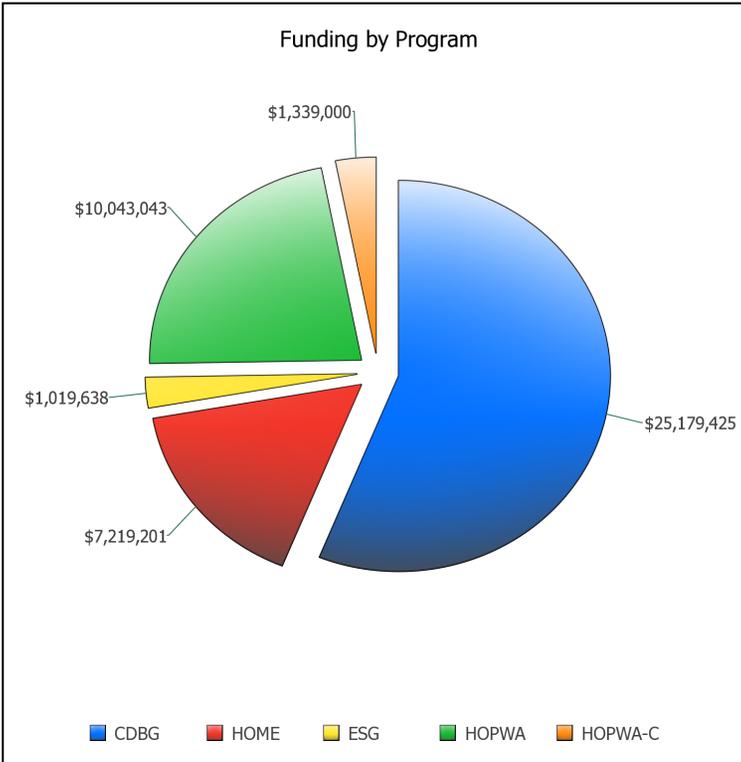


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 BALTIMORE, MD



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$41,770,572.95	\$25,939,160.29	\$1,734,622.76
HOME	\$8,921,701.00	\$5,017,183.49	\$7,565,265.27
ESG	\$1,972,258.11	\$68,377.89	\$0.00
HOPWA	\$15,477,279.07	\$12,110,859.13	\$0.80
HOPWA-C	\$2,297,680.74	\$380,319.26	\$0.00
CDBG-R	\$5,853,193.37	\$373,380.63	\$0.00
NSP1	\$3,721,465.28	\$390,773.72	\$0.00
HPRP	\$9,302,860.48	\$221,035.52	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.