

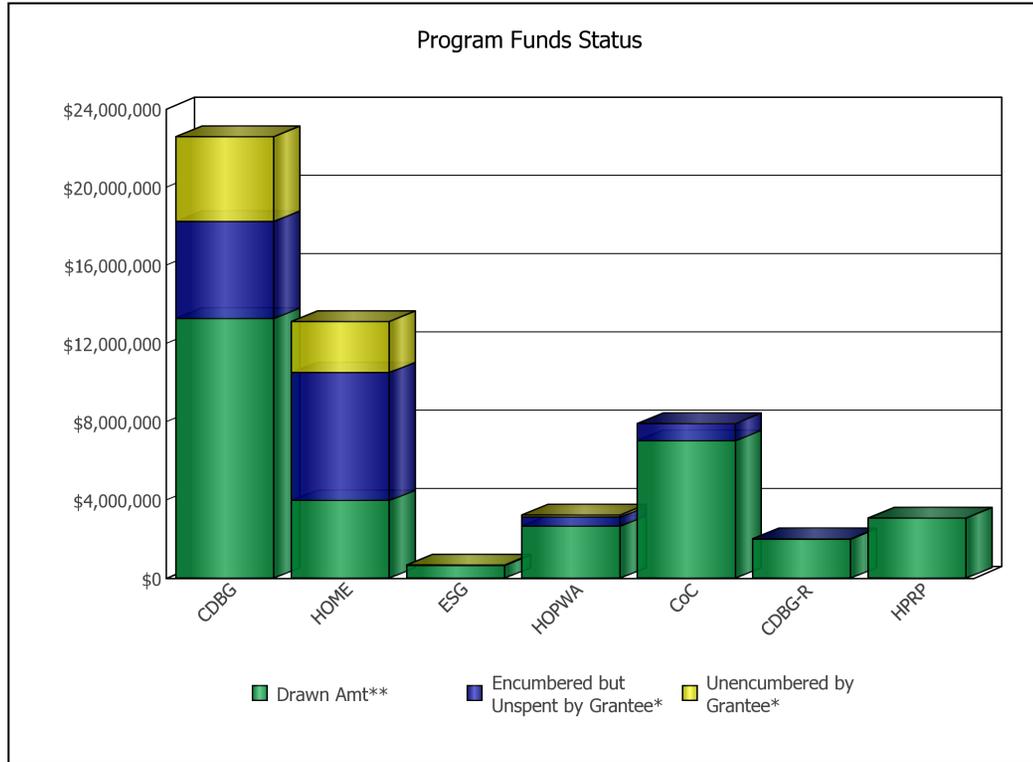
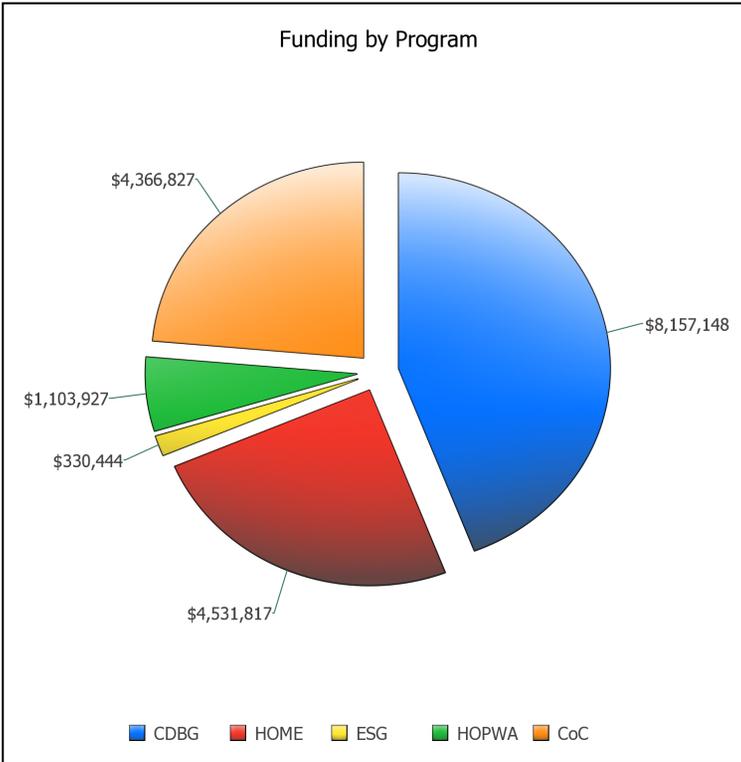


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 AUSTIN, TX



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$13,266,482.81	\$4,969,608.57	\$4,321,793.62
HOME	\$3,956,705.72	\$6,533,782.34	\$2,620,667.25
ESG	\$639,392.71	\$0.00	\$19,397.29
HOPWA	\$2,648,931.38	\$459,868.60	\$121,189.02
CoC	\$7,010,344.00	\$880,457.75	\$0.00
CDBG-R	\$1,983,235.60	\$19,767.40	\$0.00
HPRP	\$3,062,820.00	\$0.00	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012