

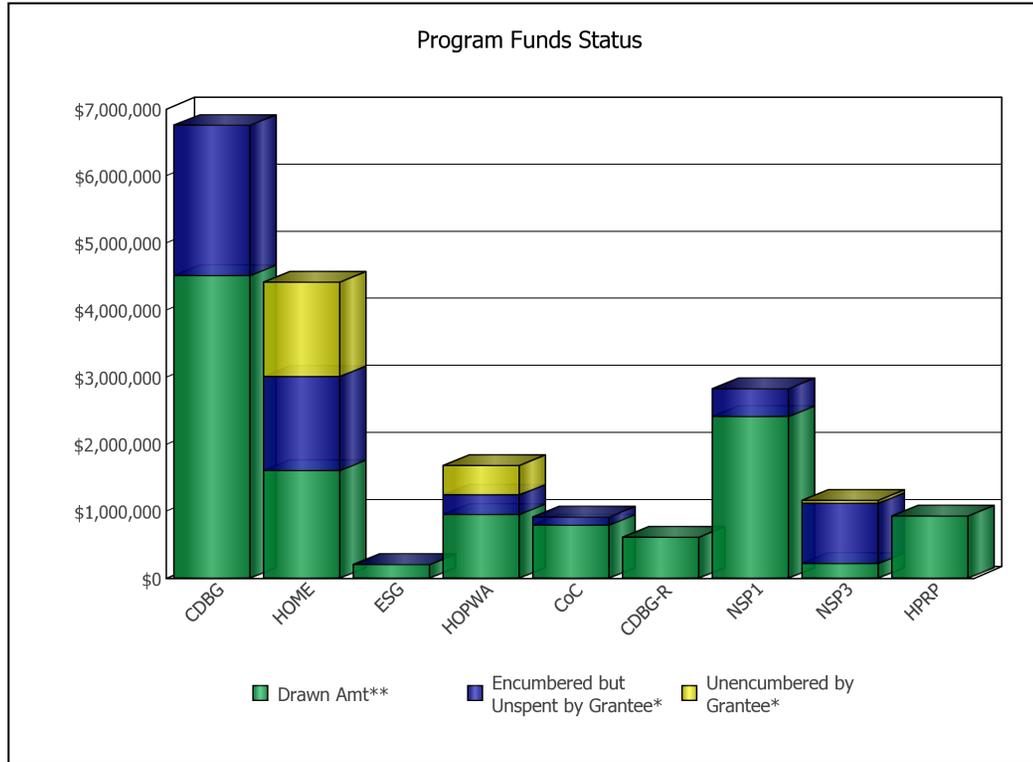
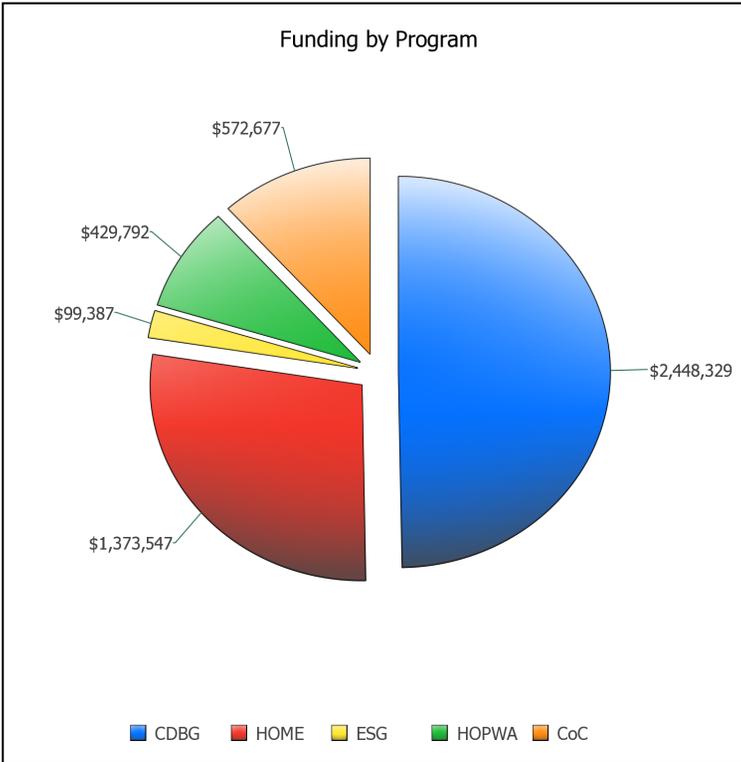


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 AUGUSTA, GA



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$4,509,500.56	\$2,241,579.44	\$0.00
HOME	\$1,603,528.27	\$1,402,713.68	\$1,407,721.69
ESG	\$198,069.21	\$713.78	\$16.01
HOPWA	\$946,757.34	\$290,080.82	\$443,351.84
CoC	\$791,268.00	\$121,245.00	\$0.00
CDBG-R	\$606,372.00	\$0.00	\$0.00
NSP1	\$2,406,243.15	\$416,519.97	(\$349,699.12)
NSP3	\$216,323.21	\$894,973.79	\$50,000.00
HPRP	\$927,319.00	\$0.00	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/26/2012