

APPENDIX C

GENERAL AND ADMINISTRATIVE OVERHEAD RATE

COMPUTATION BASED ON DISTRIBUTION OF OBLIGATIONS BY BUDGET ACTIVITY

EXAMPLE
FISCAL YEAR 19XX

	Amount (In Millions)
DIRECT PROGRAMS	
-Housing Programs	\$198.0
-Public and Indian Housing	43.0
-Government National Mortgage Assoc.	5.0
-Community Planning and Development	54.0
-Fair Housing and Equal Opportunity	26.0
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Total G & A Allocation Base	\$326.0
GENERAL AND ADMINISTRATIVE SUPPORT	
-Policy Development and Research	\$ 9.0
-Departmental Management	8.1
-General Counsel	13.0
-Field Legal Services	12.0
-Inspector General	23.1
-Administration and Staff Services	100.0
-Field direction and Operational Support	26.0
-Field Administration	62.0
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Total G & A Pool	\$253.2

G & A Overhead Rate = 78% (\$253.2 Pool Divided by \$326.0 Base)