

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2001-2003
(Dollars in Millions)**

	<u>2001</u>	<u>2002</u>	<u>2003</u>
	<u>ENACTED</u>	<u>ENACTED</u>	<u>REQUEST</u>
DISCRETIONARY PROGRAMS			
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Block Grants Fund.....	5,112	5,000	4,732
Emergency Supplemental:			
Appropriation.....	...	2,000	...
Transfer.....	...	[700]	...
Total CDBG.....	5,112	[7,700]	4,732
Formula Grants.....	[4,399]	[4,341]	[4,429]
Insular Areas.....	[...]	[...]	[7]
CDBG Set-Asides:			
Indian Community Block Grant.....	[71]	[70]	[73]
Capacity Building (NCDI) <u>a/</u>	[28]	[29]	[30]
Habitat for Humanity.....	[[3]]	[[4]]	[[5]]
Section 107 Grants.....	[45]	[43]	[39]
Management Information Systems	[[5]]	[[...]]	[[4]]
Alaskan Native and Hawaiian Native Institutions.....	[[3]]	[[4]]	[[2]]
Tribal Colleges and Universities.....	[[3]]	[[3]]	[[3]]
Technical Assistance.....	[...]	[...]	[[3]]
Housing Assistance Council.....	[3]	[3]	[3]
National American Indian Housing Council.....	[3]	[3]	[2]
2002 Winter Olympics/Utah Housing Finance Agency.....	[2]	[...]	[...]
Neighborhood Initiative Demonstration <u>b/</u>	[44]	[42]	[...]
Resident Opportunity and Self-Sufficiency (ROSS).....	[55]	[55]	[...]
Self-Help Homeownership/Habitat.....	[20]	[22]	[65]
Youthbuild	[60]	[65]	[65]
Youthbuild Technical Assistance	[[4]]	[[2]]	[[2]]
Transfer to the Working Capital Fund <u>c/</u>	[15]	[14]	[3]
EDI Special Purpose Projects	[357]	[294]	[...]
National Housing Development Corporation.....	[10]	[5]	[...]
LaRaza.....	[...]	[5]	[...]
Department of Hawaiian Home Lands.....	[...]	[10]	[...]
Colonas Enhanced Capital and Advisory Initiative.....	[...]	[...]	[16]
Community Development Loan Guarantees:			
Credit Subsidy and Administrative Costs.....	30	15	7
Loan Guarantee Limitation.....	[1,258]	[609]	[275]
Brownfields Redevelopment Program.....	25	25	25
Urban Empowerment Zones.....	185	45	[...]
Rural Empowerment Zones <u>d/</u>	[15]	...	...
HOME Investment Partnerships Program	1,796	1,846	2,084
Homeownership Downpayment Assistance Initiative.....	[...]	[50]	[200]
Transfer to Working Capital Fund.....	[17]	[17]	[1]
Technical Assistance and Management Information Systems.....	[22]	[12]	[13]
Housing Counseling <u>e/</u>	[20]	[20]	[...]
Homeless Assistance Grants <u>f/</u>	1,023	1,123	1,130
Transfer to Working Capital Fund.....	[15]	[6]	[2]
Technical Assistance and Management Information Systems.....	[...]	[7]	[18]
Interagency Council on the Homeless.....	[1]	[1]	[1]
National Homeless Data Analysis Project.....	[...]	[2]	[...]
Shelter Plus Care (Renewals).....	100
Total, Homeless.....	[1,123]	[1,123]	[1,130]

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FEMA Emergency Food and Shelter.....	-	-	153
Housing Opportunities for Persons with AIDS (HOPWA)	257	277	292
Technical Assistance.....	[3]	[2]	[2]
Rural Housing and Economic Development <i>g/</i>	25	25	-
Subtotal, Community Planning and Development.....	8,553	10,356	8,423
 PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund			
Section 8 Contract Renewals/Amendments.....	14,272	15,725	16,864
Offsets & Rescissions.....	(1,329)	(640)	...
Subtotal, enacted.....	12,943	15,085	16,864
Tenant Protection/Replacement Certificate <i>h/</i>	265	203	260
Olmstead Decision.....	...	...	[6]
Advanced Appropriation for FY 2001	[4,191]	[...]	[...]
Advanced Appropriation for FY 2002.....	[(4,200)]	[4,200]	[...]
Advanced Appropriation for FY 2003.....	[...]	[(4,200)]	[4,200]
Advanced Appropriation for FY 2004.....	[...]	[...]	[(4,200)]
Contract Administration.....	192	196	196
Incremental Vouchers -- (18k in '02; 34k in '03).....	452	104	204
Jobs Plus	7	...	...
Transfer to Working Capital Fund.....	11	13	3
Non-Elderly Disabled.....	40	40	[40]
Subtotal, Housing Certificate Fund <i>i/</i>.....	13,910	15,641	17,527
Moving to Work Demonstration.....	[7]	...	...
Public Housing Capital Fund <i>j/</i>	2,993	2,843	2,426
High Performers.....	[...]	[550]	[...]
Modernization TA.....	[50]	[51]	[54]
Emergency Cap Needs.....	[75]	[75]	[75]
ROSS (within CDBG until FY 2003).....	[...]	[...]	[55]
Transfer to Working Capital Fund.....	[43]	[53]	[19]
Neighborhood Networks Initiative.....	[...]	[15]	[15]
Revitalization of Severely Distressed Public Housing	574	574	574
Technical Assistance.....	[10]	[6]	[6]
Neighborhood Networks Initiative.....	[...]	[5]	[5]
Gap Financing.....	[...]	[...]	[50]
Public Housing Operating Fund.....	3,235	3,495	3,530
Operation Safe Home.....	[...]	[5]	[...]
Funds to Attorney General to fight crime and drugs.....	[...]	[10]	[10]
Operation Safe Home Rescission.....	...	(11)	...
Drug Elimination Grants for Low-Income Housing.....	309	...	...
Operation Safe Home.....	[20]	[...]	[...]
New Approach Anti-Drug.....	[20]	[...]	[...]
Boys and Girls Club.....	[2]	[...]	[...]
Technical Assistance.....	[3]	[...]	[...]
Native American Housing Block Grants.....	649	649	647
Transfer to the Working Capital Fund.....	[2]	[3]	[1]
Technical Assistance.....	[6]	[5]	[3]
Native American Indian Housing Council.....	...	[2]	[2]
Black Mold.....	[5]	[...]	[...]

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Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account	[6]	[6]	[2]
Loan Guarantee Limitation.....	[55]	[53]	[17]
Indian Housing Loan Guarantee Fund:			
Program Account	6	6	5
Limitation Level.....	[72]	[234]	[197]
Native Hawaiian Loan Guarantee Fund:			
Program Account .....	...	1	1
Limitation Level.....	[...]	[40]	[40]
Native Hawaiian Housing Block Grants.....			
Technical Assistance <u>k/</u>.....	...	...	[1]
Rescission of Section 8.....	(1,826)	(1,200)	(1,100)
Rescission of unobligated balances.....	(114)	...	...
Subtotal, Public and Indian Housing	19,736	21,998	23,620
HOUSING PROGRAMS			
Housing Counseling Assistance <u>j/</u>	[20]	[20]	35
Housing for Special Populations: <u>m/</u>			
Supportive Housing for the Elderly Housing.....	777	783	783
PRAC Renewals.....	NA	[3]	[10]
Transfer to Working Capital Fund.....	[1]	[1]	[1]
CAP Grants (Rehab)/Conversion to Assisted Living.....	[50]	[50]	[30]
Service Coordinators.....	[50]	[50]	[53]
Use of Recaptures.....	...	...	(10)
Disabled Housing (Section 811).....	217	241	251
PRAC Renewals.....	[NA]	[1]	[3]
Mainstream Voucher Renewals <u>n/</u>	[...]	[23]	[32]
Subtotal, Housing for Special Populations	994	1,024	1,024
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Program Account:			
Administrative Expenses	330	337	348
Non-overhead expenses.....	160	160	86
Additional Contract Expenses <u>o/</u>.....	...	1	...
Appropriation for BBDO Payment.....	[8]	...	...
Mortgage Insurance Limitation.....	[160,000]	[160,000]	[160,000]
Direct Loan Limitation.....	[250]	[250]	[50]
Transfer to the Working Capital Fund.....	[97]	[118]	[21]
Legacy - CCRS.....	16	16	15
General Insurance and Special Risk Insurance Funds:			
Program Account:			
Administrative Expenses.....	211	216	224
Non-overhead expenses.....	144	144	94
Credit Subsidy.....	101	15	15
Emergency Supplemental.....	39	...	...
Additional Contract Expenses <u>o/</u>.....	...	4	...
Mortgage Insurance Limitation.....	[21,000]	[21,000]	[21,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[34]	[41]	[14]
Legacy - CCRS.....	10	10	9
Subtotal, FHA Funds	1,011	903	791

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Manufactured Home Inspection and Monitoring.....	6	14	13
Savings from Canceling S. 1029 p/.....	...	(8)	...
Rescission of Other Assisted Housing and HOPE.....	(3)	...	...
Subtotal, Housing Programs.....	2,008	1,933	1,863
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities:			
Program Account.....	9	9	11
MBS Guarantee Limitation.....	[200,000]	[200,000]	[200,000]
Subtotal, GNMA.....	9	9	11
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology	43	39	47
Strategic Planning and Performance Measurement.....	[3]	[...]	[...]
Technology Advancement Partnership (PATH).....	10	9	[...]
Millennial Housing Commission g/.....	...	1	[...]
Commission on Affordable Housing and Health Care Facility Needs p/.....	...	1	...
Subtotal, PD&R	53	50	47
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Assistance Program.....	22	26	26
Fair Housing Initiatives Program.....	24	20	20
Subtotal, Fair Housing Activities.....	46	46	46
OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION			
Lead-Based Paint Hazard Reduction.....	100	110	126
Grant Program.....	[59]	[80]	[96]
Technical Assistance.....	[31]	[13]	[10]
Operation LEAP.....	[...]	[7]	[10]
Healthy Homes	[10]	[10]	[10]
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	568	582	537
Transfers (FHA/GNMA/CPD).....	[558]	[566]	[584]
Subtotal, Salaries and Expenses, HUD.....	[1,126]	[1,148]	[1,121]
Salaries and Expenses, OIG.....	56	71	77
Transfers (FHA/PIH).....	[33]	[28]	[24]
Consolidated Fee Account.....	NA	(7)	(8)
Salaries and Expenses, OFHEO.....	22	27	31
Working Capital Fund (Direct).....	...	...	278
Transfers.....	...	...	[75]
Subtotal, Working Capital Fund.....	...	...	[353]
Subtotal, Management and Administration.....	646	673	915
 Subtotal, HUD Discretionary Budget Authority (Gross).....	 31,151	 35,175	 35,051
Current year Offsetting Receipts	(487)	(914)	(615)
Reclassification of Receipts (MMI).....	(2,246)	(2,791)	(2,938)
Total, HUD Discretionary Budget Authority (Net).....	28,418	31,470	31,498

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Technical Adjustments r/	(2,055)	(56)
Total Published in President's Budget.....	28,418	29,415	31,442
 MANDATORY PROGRAMS			
Low-Rent Public Housing - Loans and other Expenses.....	25	40	40
FHA MMI/CMHI Program Account.....	4,026	909	...
FHA GI/SRI Program Account.....	246	995	...
FHA MMI/CMHI Liquidating Account.....	2,246	2,791	2,938
FHA GI/SRI Liquidating Account.....	2,474	1,009	1,023
Manufactured Housing.....	2	...	...
Housing for the Elderly or Handicapped Liquidating Account.....	(463)	(325)	(455)
Subtotal, Gross Mandatory Budget Authority	8,556	5,419	3,546
 Mandatory Receipts.....	(4,549)	(2,564)	(40)
 Total, Net Mandatory Budget Authority	4,007	2,855	3,506
 Total, Net HUD Budget Authority	32,425	34,325	35,004

- a/ FY 2001 includes \$3 million for Habitat for Humanity and \$5 million for Rural. FY 2002 includes \$4 million for Habitat and \$5 million for Rural. FY 2003 includes \$4.5 million for Habitat and \$5 million for Rural.
- b/ All \$44 million is specified in FY 2001 and all \$42 million is specified in FY 2002 Enacted.
- c/ Working Capital Fund amounts in FY 2002 are floors.
- d/ Funded within Department of Agriculture.
- e/ In FY 2003, \$35 million is proposed as a separate program under Housing.
- f/ Includes 30% for Permanent Housing (35% in the FY 2002 House) and a 25% match in all 3 years.
- g/ FY 2001 funds must be awarded by June 1, 2001; and FY 2002 funds must be awarded by June 1, 2002.
- h/ Eligible activities also include Sec. 23 conversions, Family Unification, and Witness Relocation.
- i/ Reflects offset of \$640 million from recaptures.
- j/ Includes \$1.2 million for Urban Institute to conduct a study of the long range impact of the program.
- k/ Technical assistance of \$400,000 to support the management and oversight of program.
- l/ Bracketed amounts in HOME.
- m/ Includes mixed-use development program. However, the FY 2000 Appropriation Act did not provide this extra funding.
- n/ Mainstream Voucher Renewals previously requested in HCF.
- o/ In prior years, the Congressional Budget Office hasn't scored these items.
- p/ This item is scored against the Manufactured Housing Trust Fund BA to reflect the cancellation of a Bill that had been scored as \$8 million in BA.
- q/ \$2.5 million for transfer to two independent commissions, \$1.5 million for Millennial Housing Commission, and \$1.0 million for the Commission on Affordable Housing and Health Care Facility Needs; and \$.5 million for the Commission on Affordable Housing and Healthcare Facility Needs in 2001.
- r/ Reflects a reduction to the totals in FY 2002 of changes of \$1 million for OIG's disaster supplemental, \$2 billion for the emergency supplemental, and \$54 million in legacy costs. There is a \$56 million adjustment for legacy costs in FY 2003. This allows for a more realistic comparison between FY 2002 and FY 2003.